Financial and Utilization Dashboard (Paid Claims)

Membership Summary

Period	Med Subscribers	Med Members	Contract Size	Contract Size Commercial Benchmark	Member Trend
Current	1,303	1,303	1.0	2.0	0.0%
Prior	0	0	0.0	2.0	0.0%

Medical and Pharmacy Paid Amount Summary

	Current	Prior	Trend	Prior Trend
Medical				
Paid Amount	$991,350	$0		
Paid PMPM	$126.77	$0.00	0.0%	0.0%
Paid PEPM	$126.77	$0.00	0.0%	0.0%
Paid Amount In Network	$977,185	$0		
Discount Amount	$1,773,064	$0		
Payment Innovation				
Payment Innovation Paid Amount	$197	$0		
Payment Innovation PMPM	$0.03	$0.00	0.0%	0.0%
Total Paid Amount with Payment Innovation	$991,547	$0		
Total PMPM with Payment Innovation	$126.80	$0.00	0.0%	0.0%

* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

High Cost Claimants with Paid Amounts > $50,000

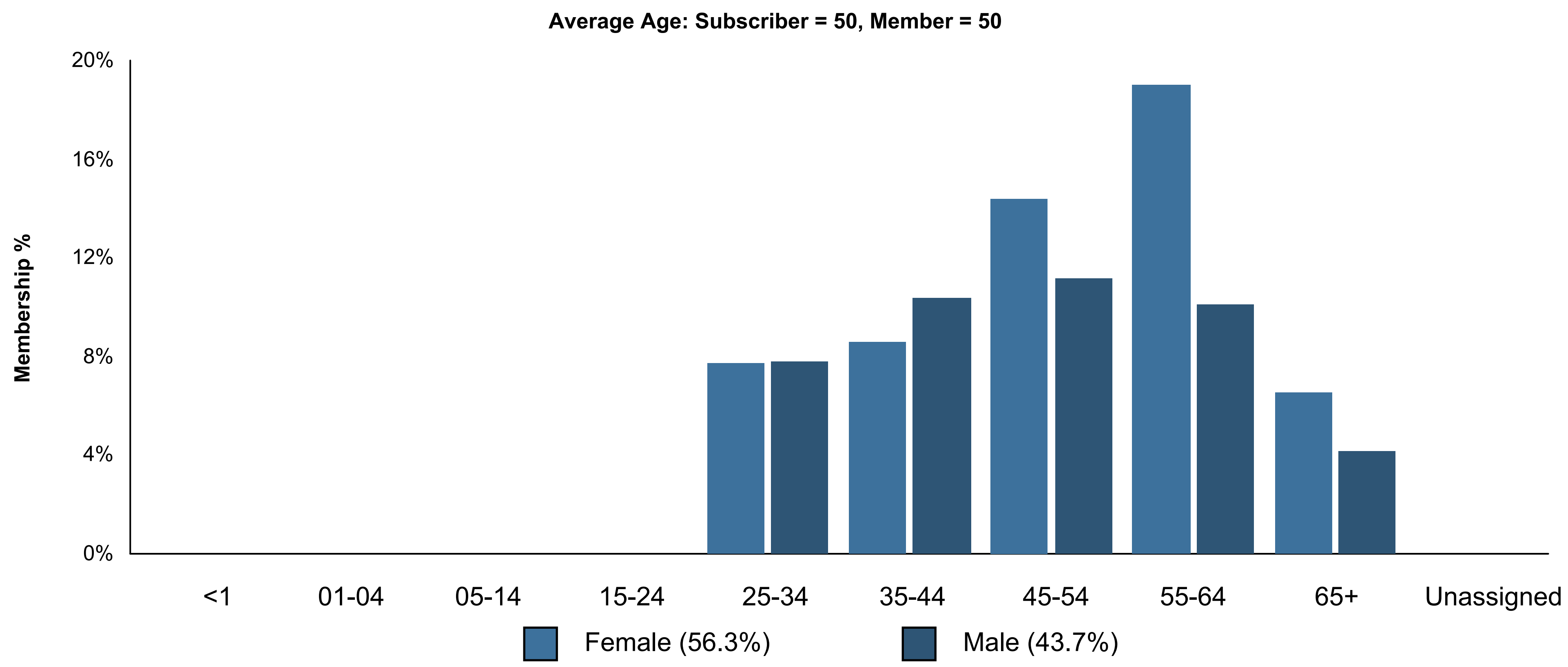
High Cost Claimant (HCC) Summary	Current	Prior	Trend	Commercial Benchmark	Percent Paid In Network
Total Paid Amount	$991,350	$0			98.6%
Total HCC Paid Amount Med	$107,104	$0			100.0%
HCC Paid Amount as % of Total Paid Amount	10.8%	0.0%	0.0%	39.0%	
Number of HCC Members > $50K	2	0			
HCC Members as Percent of Total Members	0.2%	0.0%	0.0%	0.6%	

High Cost Claimant (HCC) Detail	Current	Prior	Trend	Commercial Benchmark
HCC PMPM	$13.70	$0.00	0.0%	$113.44
HCC PEPM	$13.70	$0.00	0.0%	$238.88
Non-HCC PMPM	$113.07	$0.00	0.0%	$189.62
Non-HCC PEPM	$113.07	$0.00	0.0%	$399.29

Note: High Cost Claimants are defined as those claimants with more than $50,000 in paid amount during the reporting period.

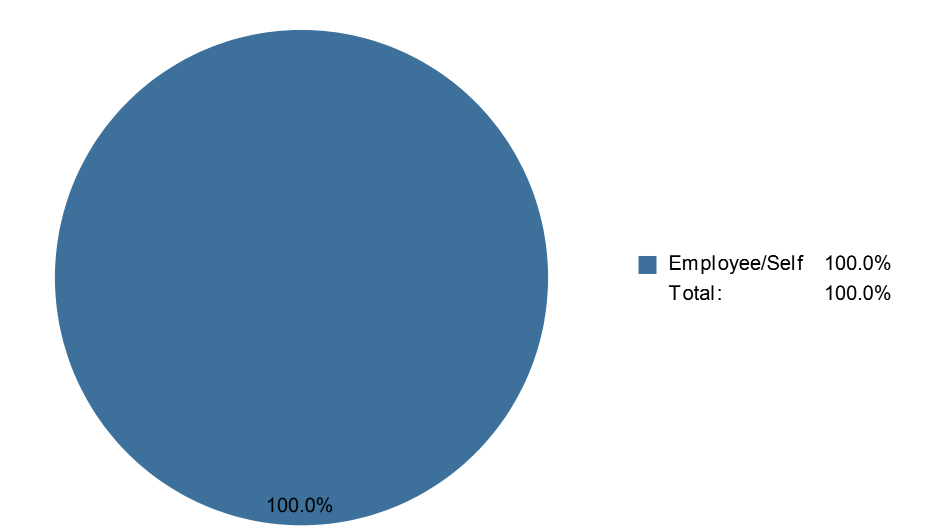
* Results are not shown because the current period average pharmacy membership is 0, which is less than the threshold of 30

Medical Membership Summary by Age Band and Gender

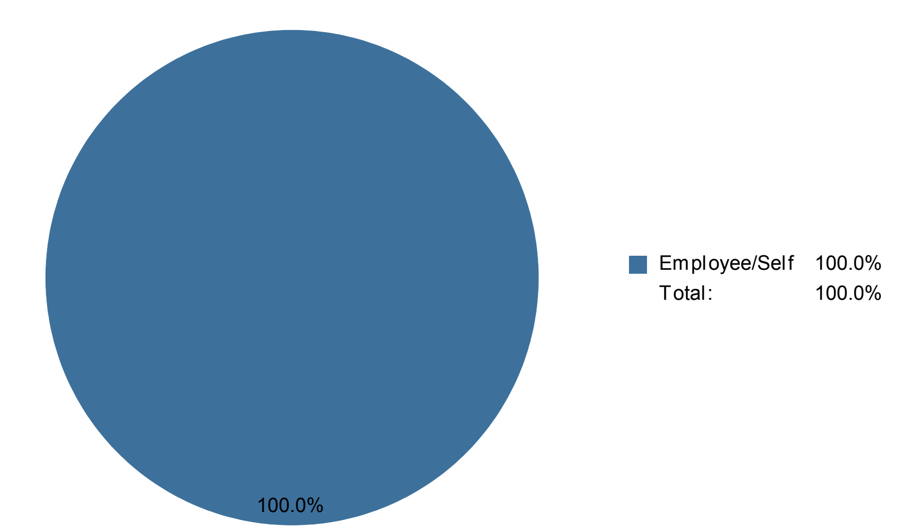


NOTE: Anthem Book of Business Average Age is 35

Medical Membership by Relationship



Paid Amount by Relationship



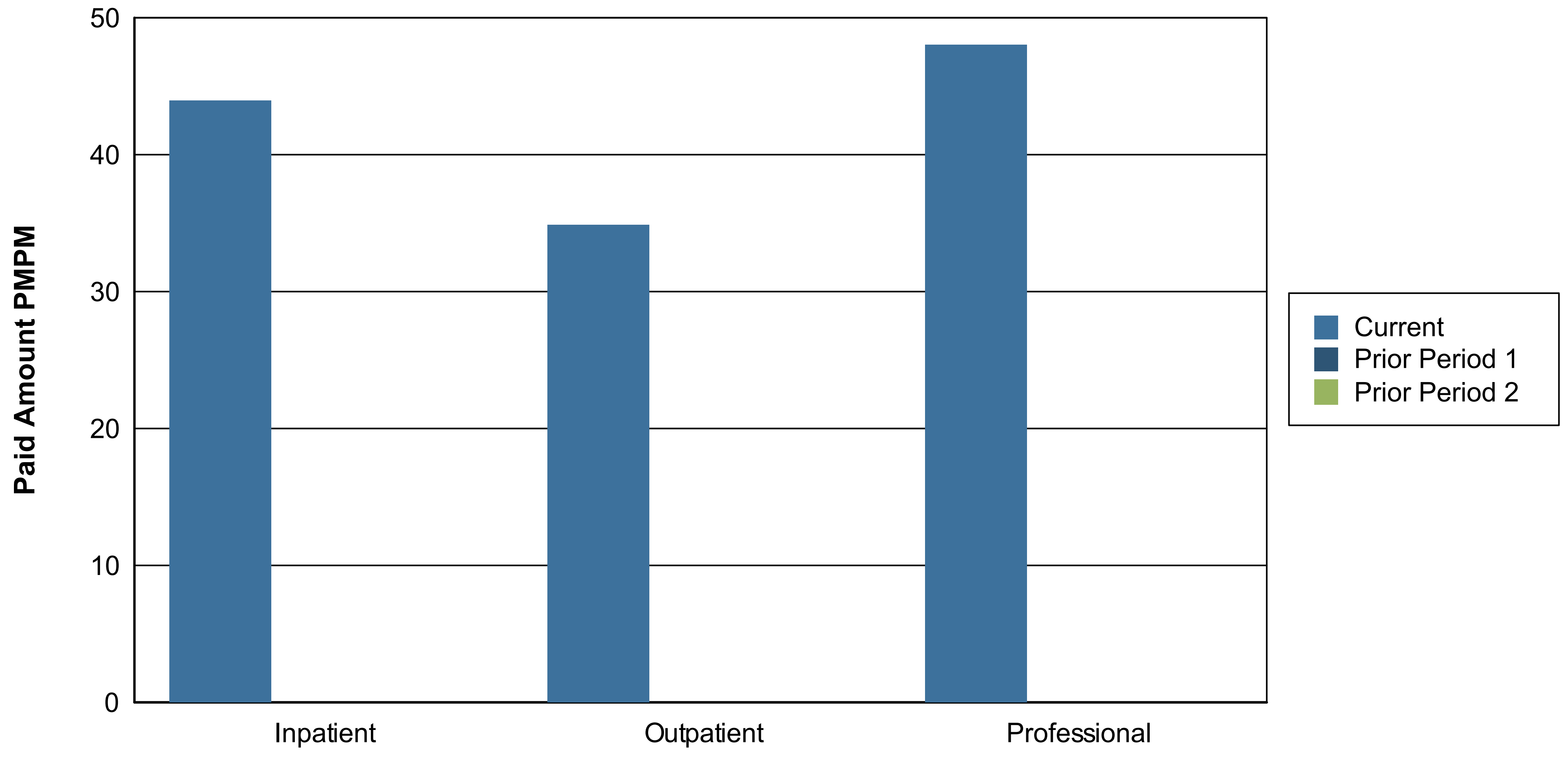
Financial and Utilization Dashboard (Paid Claims)

Utilization Breakdown

Metrics	Current Period	Prior Period 1	Prior Period 2
Utilization			
IP Facility Acute Admissions per 1000	24.6	0.0	0.0
IP Facility Acute Days per 1000	92.1	0.0	0.0
IP Facility Acute Avg LOS	3.75	0.00	0.00
OP Facility Visits per 1000	488.0	0.0	0.0
Professional Services per 1000	10,322.8	0.0	0.0
Paid Amount PMPM by Setting			
IP Facility Acute Admit	$43.96	$0.00	$0.00
OP Facility Visits	$34.83	$0.00	$0.00
Professional Service	$47.98	$0.00	$0.00

Trend Lines

Paid Amount by Setting



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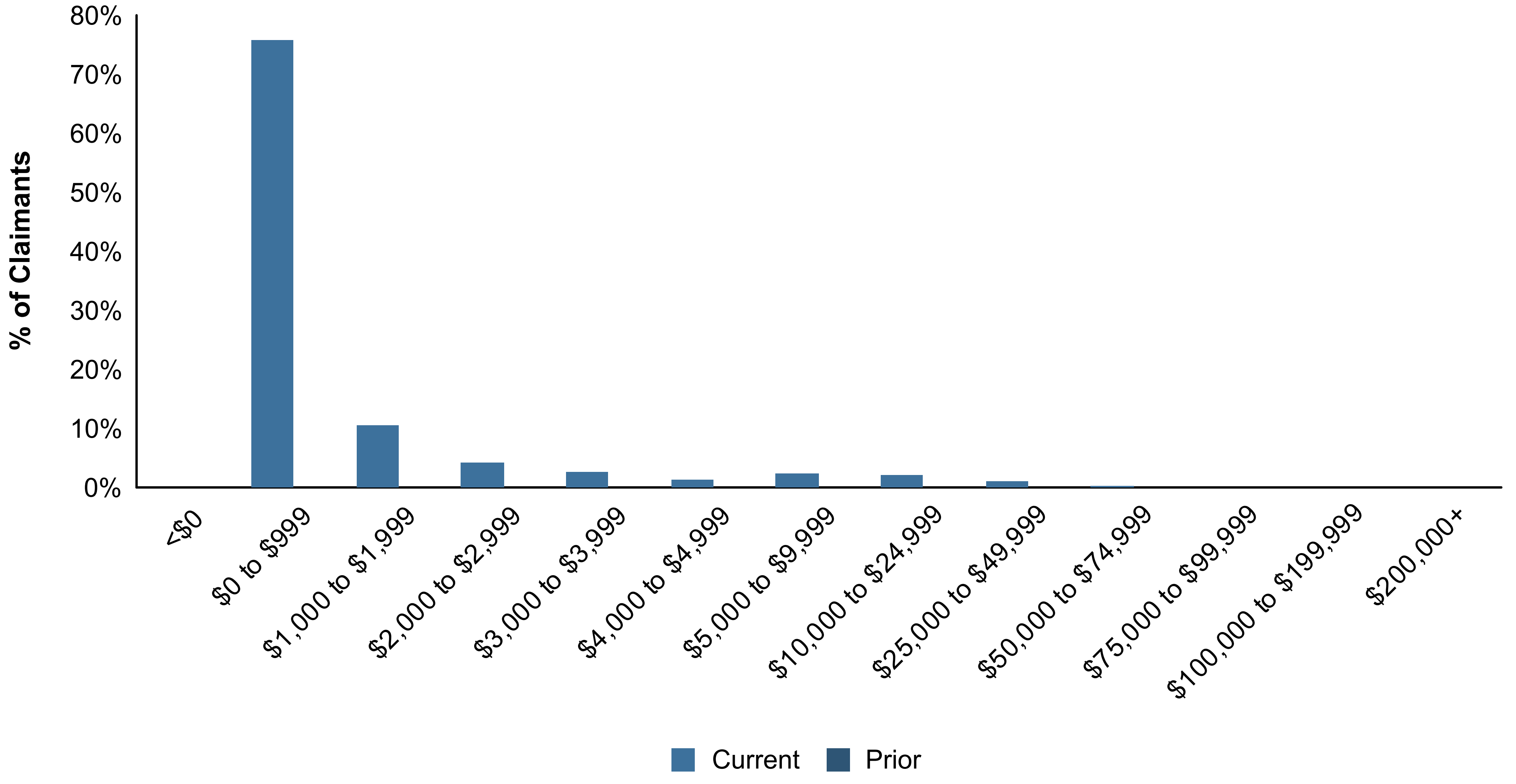
Paid Claims Distribution

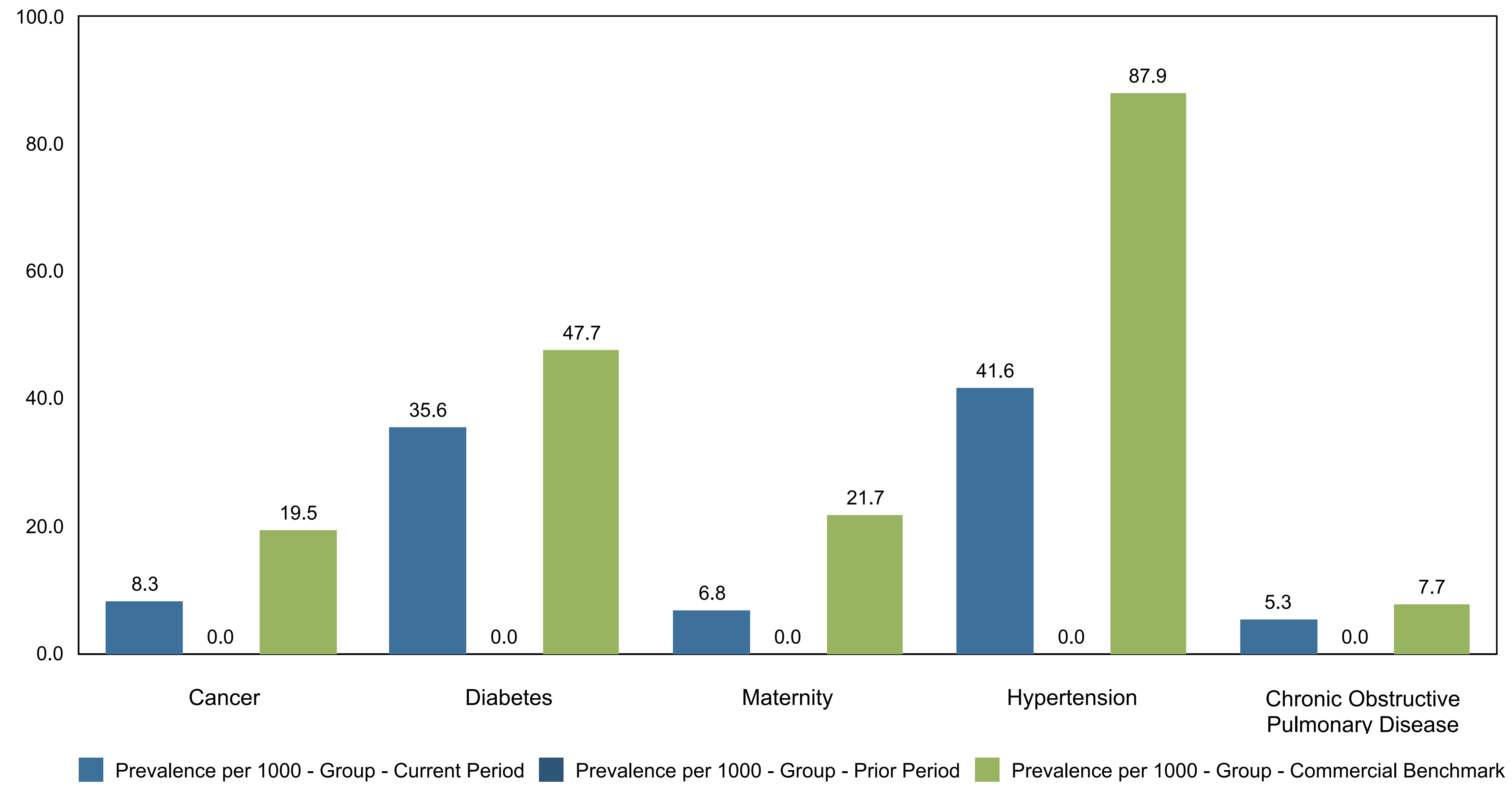


Note: Based on medical and pharmacy where applicable

Clinical Dashboard (Incurred Medical Claims)

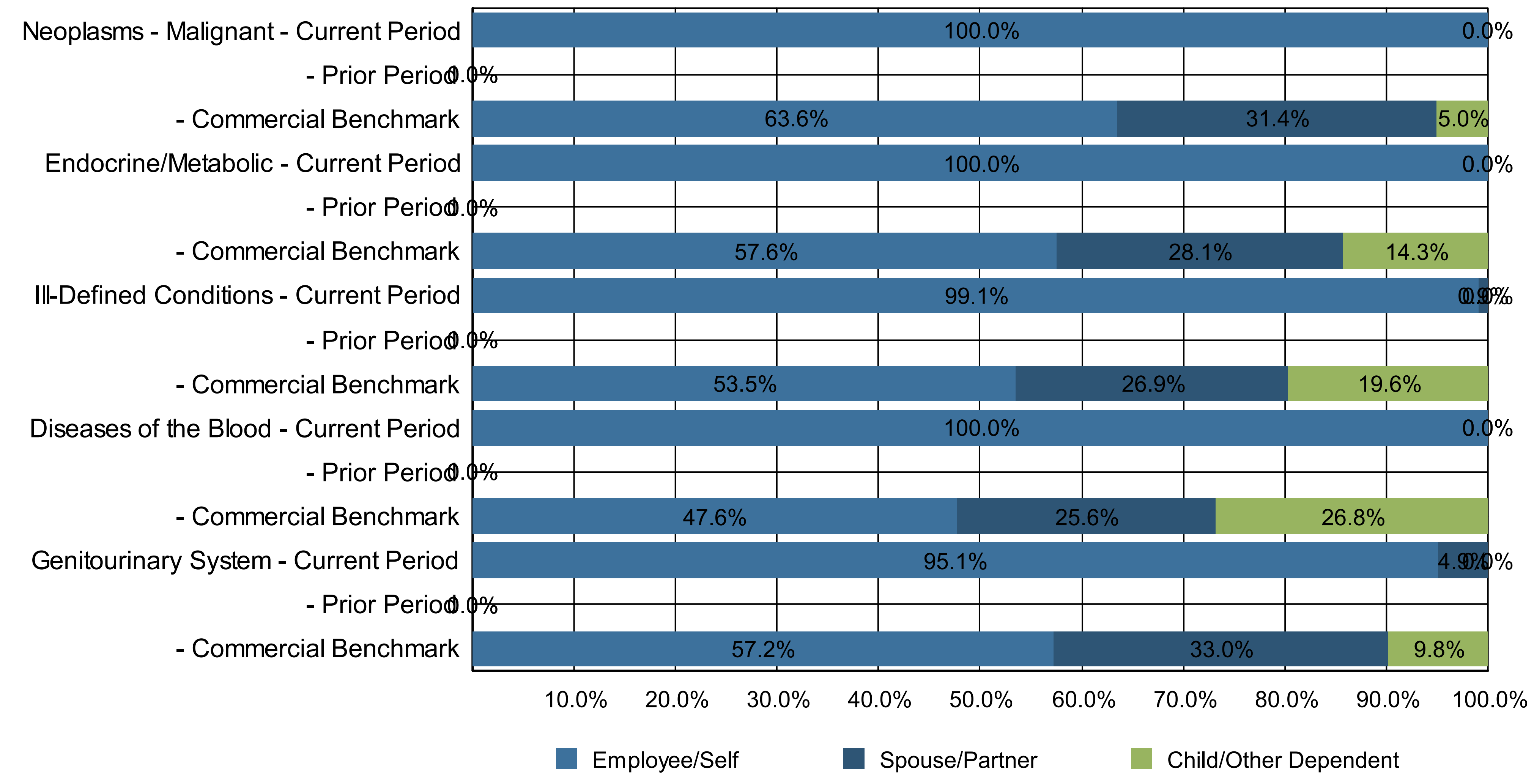
Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Prevalence per 1000 for Target Program Conditions



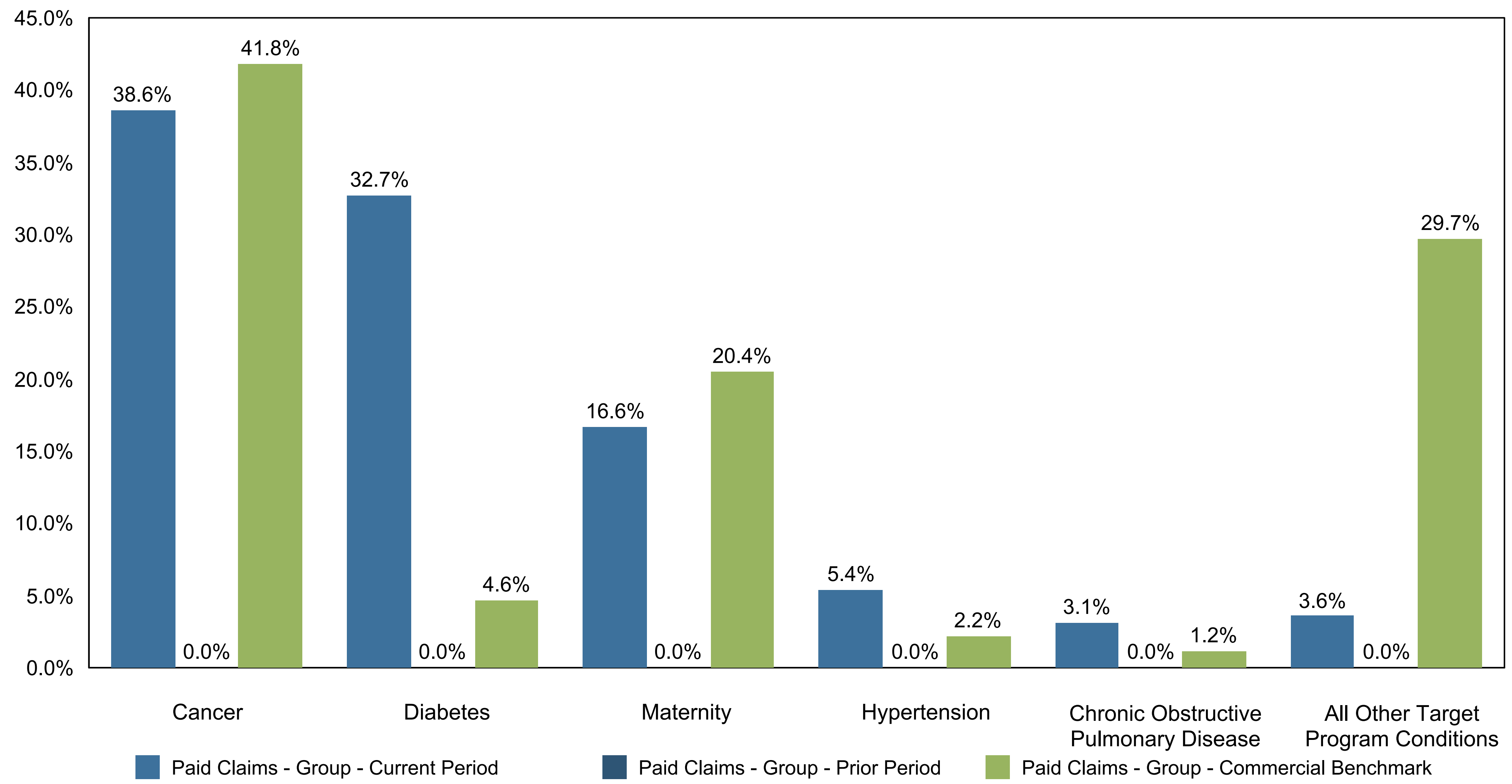
Top Five Health Conditions by Paid Amount

Percentage of Claims Paid by Relationship



Top Five Target Program Conditions Compared to Benchmark (Based on Paid Amount)

Percent of Paid Amount for Target Program Conditions



Health Risk Index

The Risk Index is based on Incurred and Paid Claims

	Current	Prior	Percent Change
Group	0.71	0.00	0.0%
Commercial Benchmark	1.00	1.00	0.0%
Variance to Commercial Benchmark	-29.1%	-100.0%	

The Health Risk Index is a diagnostic and age/sex adjusted projection of the population's likely level of risk for the period indicated. The Benchmark is presented for comparison The comparison population reflects the healthcare experience of employees and dependents from a large national dataset. A score higher than 1.0 indicates a higher level of risk as compared to the national dataset.

Enrollment and Demographics

Fast Facts:

1. The average number of medical subscribers decreased by 0.0% from the prior period.

2. The average age of the medical subscriber is 49.8, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 9.2% higher than the Benchmark of 45.6.

3. The average age of the medical member is 49.8, representing a 0.0% decrease when compared to the prior period's average age of 0.0 and is 41.5% higher than the Benchmark of 35.2.

Contracts by Month

							Medical							
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	1,340	1,320	1,306	1,293	1,283	1,278	1,303	0	0.0%
Total Contracts	**0**	**0**	**0**	**0**	**0**	**0**	**1,340**	**1,320**	**1,306**	**1,293**	**1,283**	**1,278**	**1,303**	**0**	**0.0%**

							Pharmacy							
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Contracts	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**

Enrollment and Demographics

Fast Facts:

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Current Member Months

Medical																
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	1,340	1,320	1,306	1,293	1,283	1,278	1,303	0	0.0%	7,820
Total Members	**0**	**0**	**0**	**0**	**0**	**0**	**1,340**	**1,320**	**1,306**	**1,293**	**1,283**	**1,278**	**1,303**	**0**	**0.0%**	**7,820**
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	

Pharmacy																
Contract Type	Jan 2015	Feb 2015	Mar 2015	Apr 2015	May 2015	Jun 2015	Jul 2015	Aug 2015	Sep 2015	Oct 2015	Nov 2015	Dec 2015	Average Current	Average Prior	Trend	Member Months
Subscriber	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0
Total Members	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**	**0**
Average Members Per Contract	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	

Enrollment and Demographics

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Gender, Average Age and Member Count at End of Current Period

Medical					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	51.2	51.2	720	56.3%	50.1%
Male	48.1	48.1	558	43.7%	49.9%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**49.8**	**49.8**	**1,278**	**100.0%**	**100.0%**

Pharmacy					
	Average Age			Percent of Members	
Gender	Subscriber	Member	Member Count	Group	Benchmark
Female	0.0	0.0	0	0.0%	49.6%
Male	0.0	0.0	0	0.0%	50.4%
Unassigned	0.0	0.0	0	0.0%	0.0%
Total	**0.0**	**0.0**	**0**	**0.0%**	**100.0%**

Enrollment and Demographics

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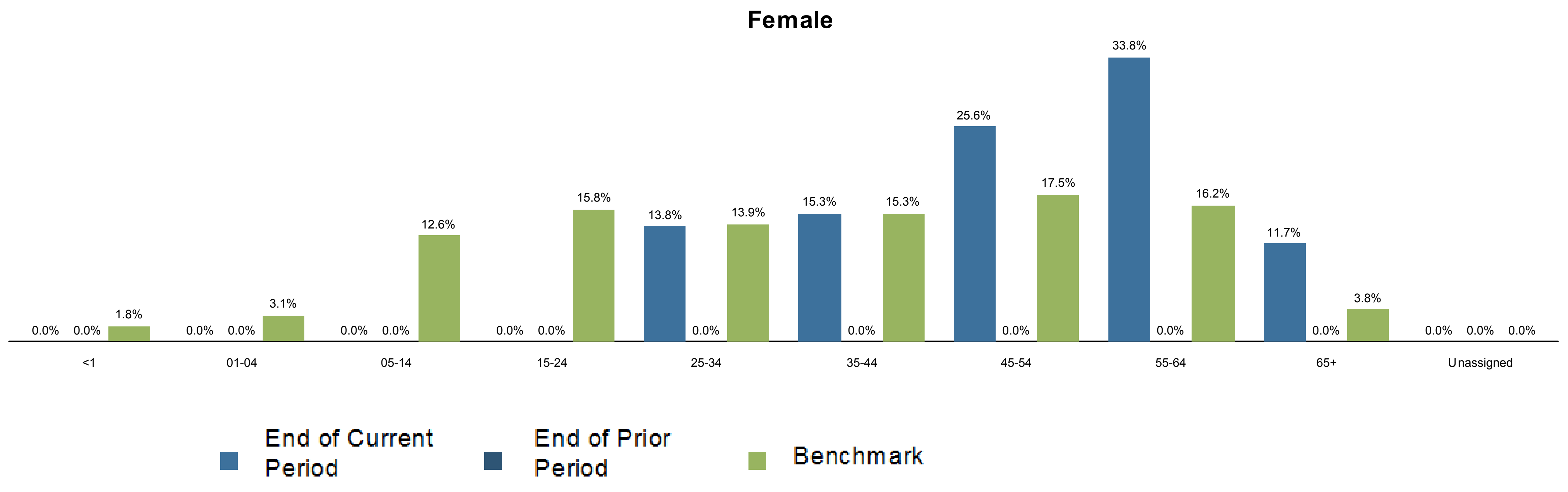
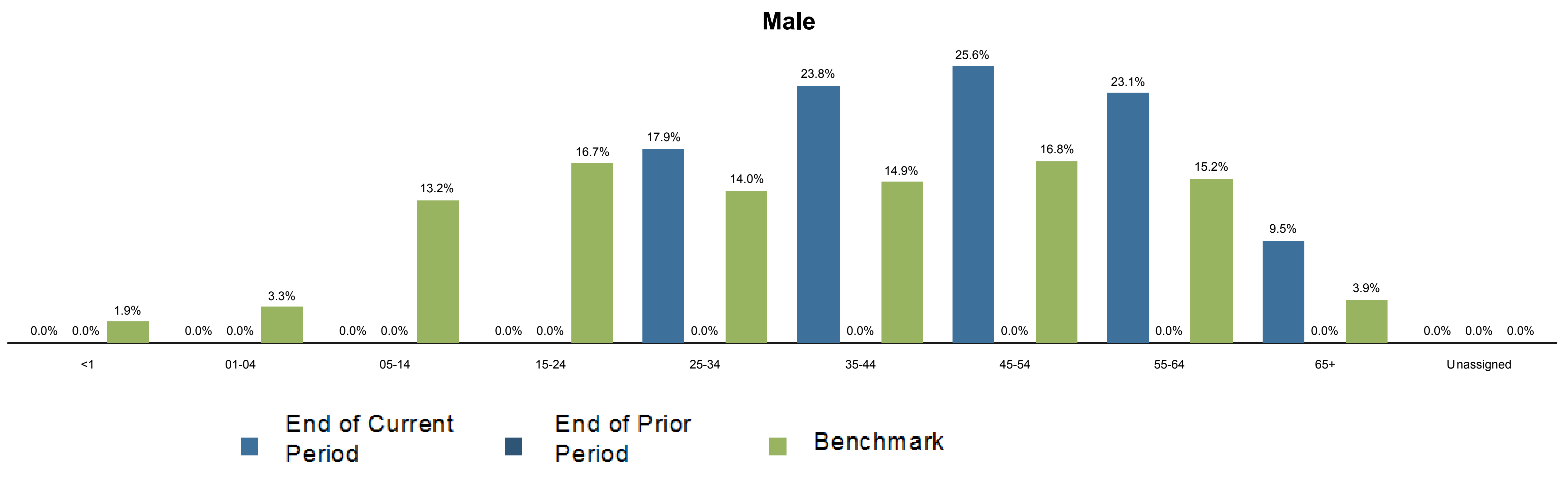
Medical Membership Distribution Compared to Benchmark





Enrollment and Demographics

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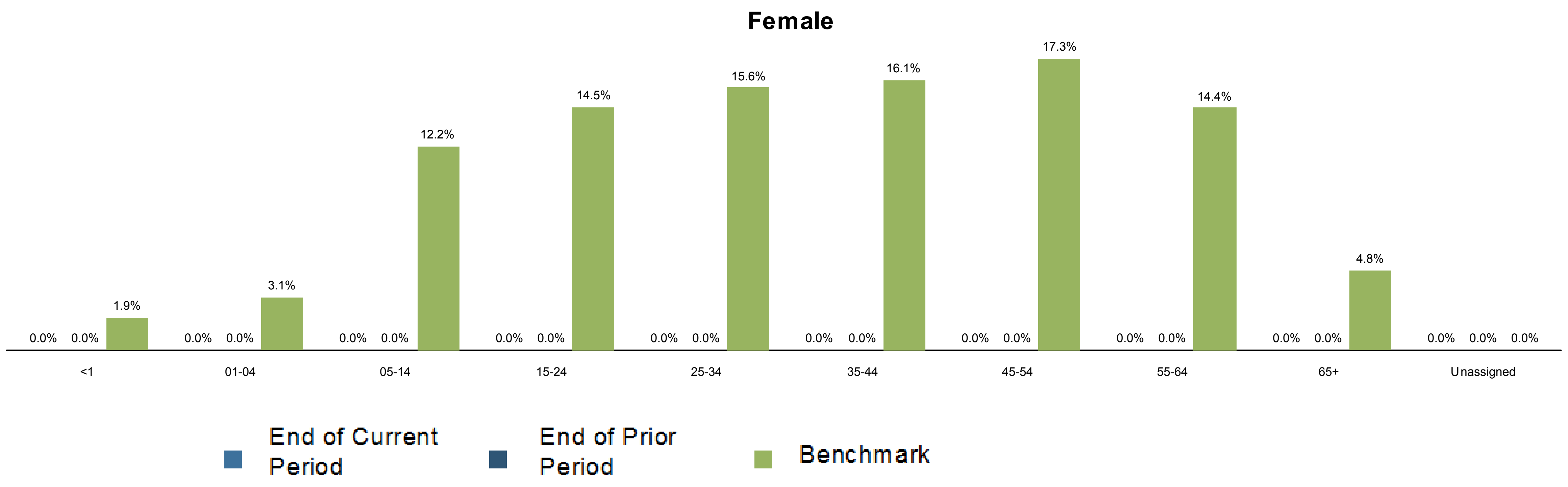
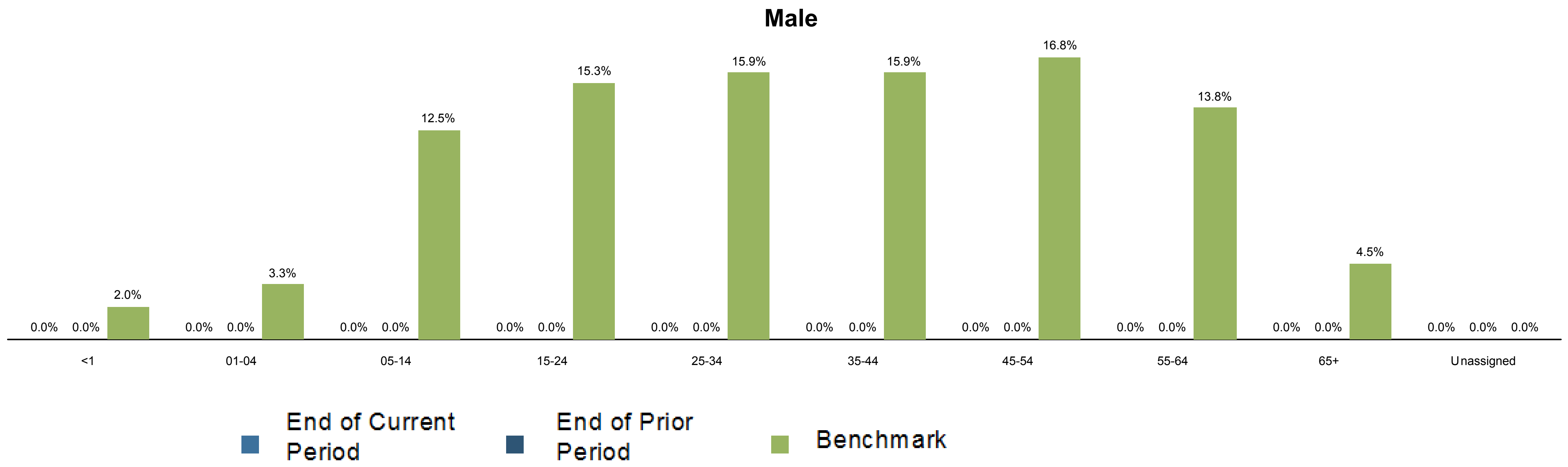
Pharmacy Membership Distribution Compared to Benchmark





Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
Jan 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2013	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Aug 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Sep 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Oct 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Nov 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Dec 2014	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jan 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Feb 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Mar 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Apr 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
May 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jun 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
Jul 2015	1,340	1,340	0	0	$12.68	$12.68	$0.00	$0.00	$16,986	$0	$16,986	$0.00	$0	$16,986
Aug 2015	1,320	1,320	0	0	$58.11	$58.11	$0.00	$0.00	$76,708	$0	$76,708	$0.03	$46	$76,754
Sep 2015	1,306	1,306	0	0	$199.68	$199.68	$0.00	$0.00	$260,777	$0	$260,777	$0.03	$45	$260,822
Oct 2015	1,293	1,293	0	0	$173.02	$173.02	$0.00	$0.00	$223,709	$0	$223,709	$0.03	$40	$223,749
Nov 2015	1,283	1,283	0	0	$148.43	$148.43	$0.00	$0.00	$190,437	$0	$190,437	$0.04	$46	$190,483
Dec 2015	1,278	1,278	0	0	$174.28	$174.28	$0.00	$0.00	$222,732	$0	$222,732	$0.02	$21	$222,753
2015 YTD	7,820	7,820	0	0	$126.77	$126.77	$0.00	$0.00	$991,350	$0	$991,350	$0.03	$197	$991,547

Membership and Paid Amount by Month

Medical and Pharmacy Membership and Paid Claims by Month

	Member Months				Paid Amounts									
Month	Medical Subscribers	Medical Members	Pharmacy Subscribers	Pharmacy Members	Medical Paid PMPM	Medical Paid PEPM	Pharmacy Paid PMPM	Pharmacy Paid PEPM	Total Medical	Total Pharmacy	Total Paid Amount	Payment Innovation Paid PMPM	Total Payment Innovation	Total Paid Amount With Payment Innovation
QTR 1 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
QTR 2 2015	0	0	0	0	$0.00	$0.00	$0.00	$0.00	$0	$0	$0	$0.00	$0	$0
QTR 3 2015	3,966	3,966	0	0	$89.38	$89.38	$0.00	$0.00	$354,472	$0	$354,472	$0.02	$91	$354,563
QTR 4 2015	3,854	3,854	0	0	$165.25	$165.25	$0.00	$0.00	$636,878	$0	$636,878	$0.03	$106	$636,984

Note: Quarterly summaries are based on the most current rolling 12 months (Jan 2015 - Dec 2015), causing some quarters to include less than 3 calendar months of data.

Medical Paid Amounts and Plan Savings

Fast Facts:
1. Your member cost share was $247,754

All Medical Including Primary Payor and Third Party/Medicare Claims

							Reductions From Allowed Amount								
Setting	**Network Status**	**Charge Submitted**	**Non Covered Amount**	**Covered Expense Amount**	**Discount Amount**	**Allowed Amount**	**Deductible**	**Coinsurance**	**Copayment**	**Member Sanctions Penalty Amount**	**Third Party Savings/Medicare**	**Other**	**Paid Amount without HRA**	**HRA Amount**	**Paid Amount with HRA**
Inpatient Facility	In-Network	$767,389	$0	$767,389	$372,745	$394,643	$300	$50,573	$0	$0	$0	$0	$343,771	$0	$343,771
Total Inpatient Facility		**$767,389**	**$0**	**$767,389**	**$372,745**	**$394,643**	**$300**	**$50,573**	**$0**	**$0**	**$0**	**$0**	**$343,771**	**$0**	**$343,771**
Outpatient Facility	In-Network	$844,048	$1,294	$842,755	$516,580	$326,175	$10,311	$43,511	$0	$0	$0	$0	$272,353	$0	$272,353
Total Outpatient Facility		**$844,048**	**$1,294**	**$842,755**	**$516,580**	**$326,175**	**$10,311**	**$43,511**	**$0**	**$0**	**$0**	**$0**	**$272,353**	**$0**	**$272,353**
Professional	In-Network	$1,392,939	$13,656	$1,379,283	$879,040	$500,243	$71,091	$68,091	$0	$0	$0	$0	$361,061	$0	$361,061
	Out-of-Network	$33,787	$10,482	$23,305	$4,699	$18,606	$1,207	$2,670	$0	$0	$0	$563	$14,165	$0	$14,165
Total Professional		**$1,426,726**	**$24,138**	**$1,402,588**	**$883,739**	**$518,849**	**$72,298**	**$70,762**	**$0**	**$0**	**$0**	**$563**	**$375,226**	**$0**	**$375,226**

							Reductions From Allowed Amount								
Network Status		**Charge Submitted**	**Non Covered Amount**	**Covered Expense Amount**	**Discount Amount**	**Allowed Amount**	**Deductible**	**Coinsurance**	**Copayment**	**Member Sanctions Penalty Amount**	**Third Party Savings/Medicare**	**Other**	**Paid Amount without HRA**	**HRA Amount**	**Paid Amount with HRA**
Total In-Network		$3,004,376	$14,950	$2,989,426	$1,768,365	$1,221,061	$81,702	$162,175	$0	$0	$0	$0	$977,185	$0	$977,185
	Percent of Total	98.9%	58.8%	99.2%	99.7%	98.5%	98.5%	98.4%	0.0%	0.0%	0.0%	0.0%	98.6%	0.0%	98.6%
Total Out-of-Network		$33,787	$10,482	$23,305	$4,699	$18,606	$1,207	$2,670	$0	$0	$0	$563	$14,165	$0	$14,165
	Percent of Total	1.1%	41.2%	0.8%	0.3%	1.5%	1.5%	1.6%	0.0%	0.0%	0.0%	100.0%	1.4%	0.0%	1.4%
Total Medical		**$3,038,163**	**$25,432**	**$3,012,731**	**$1,773,064**	**$1,239,667**	**$82,909**	**$164,845**	**$0**	**$0**	**$0**	**$563**	**$991,350**	**$0**	**$991,350**

Discount Calculation: All Medical Where Employer Plans Are Primary

	Inpatient Facility			Outpatient Facility			Professional			Total Medical		
Network Status	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**	**Covered Expense Amount**	**Discount Amount**	**Discount Percent**
In-Network	$767,389	$372,745	48.6%	$842,755	$516,580	61.3%	$1,379,283	$879,040	63.7%	$2,989,426	$1,768,365	59.2%
Out-of-Network	$0	$0	0.0%	$0	$0	0.0%	$23,305	$4,699	20.2%	$23,305	$4,699	20.2%
Total Where Anthem is Primary	**$767,389**	**$372,745**	**48.6%**	**$842,755**	**$516,580**	**61.3%**	**$1,402,588**	**$883,739**	**63.0%**	**$3,012,731**	**$1,773,064**	**58.9%**

The claims savings data noted in this report is based on a uniform method of determining network effectiveness, and may vary from group-specific discount or savings calculations.
To be consistent with all other CII reports, it is essential to include all medical claims, including third-party and Medicare claims, in the upper tables. However, to ensure the validity of the discount percentage calculation, only claims where the employer plan is primary are included in the Discount Calculation table.

Paid Claims Distribution

Fast Facts:
1. There are 721 total unique members who have not filed a claim during the time period represented on this report

		Paid Amount				
Paid Amount Range	**Current Unique Claimants**	**Current Percent Total Claimants**	**Current Total**	**Current Percent Paid Amount**	**Current Average per Claimant**	**Commercial Benchmark**
<$0	0	0.0%	$0	0.0%	$0	-0.5%
$0 to $999	460	75.7%	$115,533	11.7%	$251	4.9%
$1,000 to $1,999	63	10.4%	$86,822	8.8%	$1,378	4.5%
$2,000 to $2,999	26	4.3%	$63,177	6.4%	$2,430	3.8%
$3,000 to $3,999	16	2.6%	$56,143	5.7%	$3,509	3.3%
$4,000 to $4,999	8	1.3%	$36,602	3.7%	$4,575	2.9%
$5,000 to $9,999	14	2.3%	$93,568	9.4%	$6,683	10.7%
$10,000 to $24,999	13	2.1%	$200,140	20.2%	$15,395	17.8%
$25,000 to $49,999	6	1.0%	$232,261	23.4%	$38,710	14.1%
$50,000 to $74,999	2	0.3%	$107,104	10.8%	$53,552	7.8%
$75,000 to $99,999	0	0.0%	$0	0.0%	$0	5.3%
$100,000+	0	0.0%	$0	0.0%	$0	25.3%
Total - All Claimants	**608**	**100.0%**	**$991,350**	**100.0%**	**$1,631**	**100.0%**
Current Paid Amount Thresholds						
$25,000 and Above	8	1.3%	$339,366	34.2%	$42,421	52.5%
$50,000 and Above	2	0.3%	$107,104	10.8%	$53,552	38.4%
$75,000 and Above	0	0.0%	$0	0.0%	$0	30.6%
$100,000 and Above	0	0.0%	$0	0.0%	$0	25.3%
$200,000 and Above	0	0.0%	$0	0.0%	$0	14.1%
Prior Paid Amount Thresholds						
$25,000 and Above	0	0.0%	$0	0.0%	$0	51.2%
$50,000 and Above	0	0.0%	$0	0.0%	$0	36.8%
$75,000 and Above	0	0.0%	$0	0.0%	$0	28.9%
$100,000 and Above	0	0.0%	$0	0.0%	$0	23.6%
$200,000 and Above	0	0.0%	$0	0.0%	$0	12.6%

High Cost Claimant Detail with Paid Amounts > $50,000

								Paid Amount By Setting						
Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	345727669	Yes	Employee/Self	Ages 60-64	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	OSTEOMYELITIS	$55,169	$0	$55,169	$51,966	$1,594	$1,608	$54
2	227009620	Yes	Employee/Self	Ages 50-54	Diseases of the Blood	IRON DEFICIENCY ANEMIA	OTHER ANEMIAS	$51,936	$0	$51,936	$49,543	$1,044	$1,348	$115
High Dollar Claimant Paid Amount								**$107,104**	**$0**	**$107,104**	**$101,509**	**$2,638**	**$2,957**	**$169**
High Dollar Claimant Paid Amount PMPM - $13.70														
All Other Claimants Paid Amount								**$884,246**	**$0**	**$884,246**				
All Other Claimants Paid Amount PMPM - $113.07														
Total Paid Amount **Large Claimants > $50,000 Percent of Total Paid Amount - 10.8%** **Large Claimants > $50,000 Percent of All Members - 0.3%**								**$991,350**	**$0**	**$991,350**				

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

High Cost Claimant Detail with Paid Amounts > $50,000

Rank	Scrambled Claimant ID	Active (Yes / No)	Relationship	Age Range	Primary Health Condition Category	Primary Medical Diagnosis Contributing to High Cost	Secondary Medical Diagnosis Contributing to High Cost	Medical	Pharmacy	Total	Paid Amount By Setting: Primary Medical Diagnosis	Secondary Medical Diagnosis	All Other Medical Diagnosis	Most Recent Month Medical
1	345727669	Yes	Employee/Self	Ages 60-64	Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	OSTEOMYELITIS	$55,169	$0	$55,169	$51,966	$1,594	$1,608	$54
2	227009620	Yes	Employee/Self	Ages 50-54	Diseases of the Blood	IRON DEFICIENCY ANEMIA	OTHER ANEMIAS	$51,936	$0	$51,936	$49,543	$1,044	$1,348	$115
High Dollar Claimant Paid Amount								**$107,104**	**$0**	**$107,104**	**$101,509**	**$2,638**	**$2,957**	**$169**
High Dollar Claimant Paid Amount PMPM - $13.70														
All Other Claimants Paid Amount								**$884,246**	**$0**	**$884,246**				
All Other Claimants Paid Amount PMPM - $113.07														
Total Paid Amount **Large Claimants > $50,000 Percent of Total Paid Amount - 10.8%** **Large Claimants > $50,000 Percent of All Members - 0.3%**								**$991,350**	**$0**	**$991,350**				

The information in this report may vary from the final data used for stop loss settlements as final adjustments or corrections are not included.

Top Five Health Conditions for High Cost Claimants >$50,000

	Current Period	Prior Period
Total HCCs	2	0
Total Claims for HCCs	$107,104	$0
Total HCCs in the Top 5 Health Conditions	2	
Total Claims for the Top 5 Health Conditions	$107,104	
Total Claims attributed to the Primary Dx in the Top 5 Health Conditions	$101,509	

		Claimants			Paid Amount								
Top 5 Health Conditions Category	Primary DX	Unique Claimants	High Cost Claimants Currently	Claimants who were HC claimants in previous	Inpatient	Outpatient	Professional	Primary Dx	All Other Dx	Pharmacy	Total	Most Recent Month	Total HCC Paid Amount PMPM
Endocrine/Metabolic	TYPE 2 DIABETES MELLITUS	*	*	0	$50,598	$153	$4,418	$51,966	$3,203	$0	$55,169	$54	$7.05
	Total Dx	**1**	**1**	**0**	**$50,598**	**$153**	**$4,418**	**$51,966**	**$3,203**	**$0**	**$55,169**	**$54**	**$7.05**
Diseases of the Blood	IRON DEFICIENCY ANEMIA	*	*	0	$48,510	$0	$3,425	$49,543	$2,392	$0	$51,936	$115	$6.64
	OTHER ANEMIAS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**1**	**1**	**0**	**$48,510**	**$0**	**$3,425**	**$49,543**	**$2,392**	**$0**	**$51,936**	**$115**	**$6.64**
Circulatory System	ATHEROSCLEROSIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	ESSENTIAL PRIMARY HYPERTENSION	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER VENOUS EMBOLISM & THROMBOSIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	VARICOSE VEINS OF LOWER EXTREMITIES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**
Health Status	ENC GEN EXAM NO COMPLAINT SUSPCT DX	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	LONG TERM CURRENT DRUG THERAPY	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**
Musculoskeletal System	ACQUIRED DEFORMITIES FINGERS & TOES	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OSTEOMYELITIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER & UNSPECIFIED OSTEOARTHRITIS	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	OTHER SOFT TISSUE DISORDERS NEC	0	0	0	$0	$0	$0	$0	$0	$0	$0	$0	$0.00
	Total Dx	**0**	**0**	**0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0.00**

* This value is not shown due to small numbers

Utilization by Setting - Paid View

				Current Period	Prior Period 1	Prior Period 2			
Membership									
Average Subscribers				1,303	0	0			
Average Members				1,303	0	0			
	Unique Claimants	**In Network**	**Out of Network**	**Current Period**	**Prior Period 1**	**Prior Period 2**	**Trend**	**Commercial Benchmark**	**Variance to Commercial Benchmark**
Paid Amount PMPM Summary									
Inpatient Paid Amount PMPM		$43.96	$0.00	$43.96	$0.00	$0.00	0.0%	$85.99	-48.9%
ER Paid Amount PMPM		$9.81	$0.00	$9.81	$0.00	$0.00	0.0%	$18.43	-46.8%
Other Outpatient Paid Amount PMPM		$25.02	$0.00	$25.02	$0.00	$0.00	0.0%	$76.50	-67.3%
Total Outpatient Facility Paid Amount PMPM		$34.83	$0.00	$34.83	$0.00	$0.00	0.0%	$94.93	-63.3%
Primary Care Paid Amount PMPM		$7.50	$0.02	$7.51	$0.00	$0.00	0.0%	$17.95	-58.1%
Specialty Care and Other Paid Amount PMPM		$38.68	$1.79	$40.47	$0.00	$0.00	0.0%	$74.72	-45.8%
Professional Paid Amount PMPM		$46.17	$1.81	$47.98	$0.00	$0.00	0.0%	$92.67	-48.2%
TOTAL Paid Amount PMPM		$124.96	$1.81	$126.77	$0.00	$0.00	0.0%	$273.59	-53.7%
Inpatient Facility	16								
Acute Admissions		16	0	16	0	0			
Acute Days		60	0	60	0	0			
Acute Paid Amount		$343,771	$0	$343,771	$0	$0			
Acute Paid Amount PMPM		$43.96	$0.00	$43.96	$0.00	$0.00	0.0%	$84.13	-47.7%
Annual Acute Admissions per 1000		24.6	0.0	24.6	0.0	0.0	0.0%	56.1	-56.2%
Annual Acute Days per 1000		92.1	0.0	92.1	0.0	0.0	0.0%	239.6	-61.6%
Acute Average Length of Stay		3.75	0.00	3.75	0.00	0.00	0.0%	4.27	-12.3%
Paid Amount per Acute Admission		$21,486	$0	$21,486	$0	$0	0.0%	$18,007	19.3%
Paid Amount per Acute Day		$5,730	$0	$5,730	$0	$0	0.0%	$4,213	36.0%
Paid Amount		$343,771	$0	$343,771	$0	$0			
Paid Amount PMPM		$43.96	$0.00	$43.96	$0.00	$0.00	0.0%	$85.99	-48.9%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	1,303	0	0
Average Members	1,303	0	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Outpatient Facility									
Emergency Room (ER)	45								
Visits		51	0	51	0	0			
Paid Amount		$76,685	$0	$76,685	$0	$0			
Paid Amount PMPM		$9.81	$0.00	$9.81	$0.00	$0.00	0.0%	$18.43	-46.8%
Annual Visits per 1000		78.3	0.0	78.3	0.0	0.0	0.0%	180.0	-56.5%
Paid Amount per Visit		$1,504	$0	$1,504	$0	$0	0.0%	$1,229	22.3%
Other Outpatient	118								
Visits		267	0	267	0	0			
Paid Amount		$195,669	$0	$195,669	$0	$0			
Paid Amount PMPM		$25.02	$0.00	$25.02	$0.00	$0.00	0.0%	$76.50	-67.3%
Annual Visits per 1000		409.7	0.0	409.7	0.0	0.0	0.0%	1,061.4	-61.4%
Paid Amount per Visit		$733	$0	$733	$0	$0	0.0%	$865	-15.3%
Total Outpatient Facility (ER + Other Outpatient)	155								
Visits		318	0	318	0	0			
Paid Amount		$272,353	$0	$272,353	$0	$0			
Paid Amount PMPM		$34.83	$0.00	$34.83	$0.00	$0.00	0.0%	$94.93	-63.3%
Annual Visits per 1000		488.0	0.0	488.0	0.0	0.0	0.0%	1,241.4	-60.7%
Paid Amount per Visit		$856	$0	$856	$0	$0	0.0%	$918	-6.7%

NOTE: Benchmarks are against Current Reporting Period

Utilization by Setting - Paid View

	Current Period	Prior Period 1	Prior Period 2
Membership			
Average Subscribers	1,303	0	0
Average Members	1,303	0	0

	Unique Claimants	In Network	Out of Network	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Professional									
Primary Care	337								
Visits		765	2	767	0	0			
Annual Visits per 1000		1,173.9	3.1	1,177.0	0.0	0.0	0.0%	1,951.1	-39.7%
Paid Amount per Visit		$77	$66	$77	$0	$0	0.0%	$110	-30.6%
Services		1,558	2	1,560	0	0			
Paid Amount - Primary Care		$58,621	$132	$58,753	$0	$0			
Annual Services per 1000		2,390.8	3.1	2,393.9	0.0	0.0	0.0%	3,927.2	-39.0%
Paid Amount per Service		$38	$66	$38	$0	$0	0.0%	$55	-31.3%
Paid Amount PMPM - Primary Care		$7.50	$0.02	$7.51	$0.00	$0.00	0.0%	$17.95	-58.1%
Specialty Care and Other	511								
Visits		1,944	51	1,995	0	0			
Annual Visits per 1000		2,983.1	78.3	3,061.4	0.0	0.0	0.0%	6,049.4	-49.4%
Paid Amount per Visit		$156	$275	$159	$0	$0	0.0%	$148	7.0%
Services		4,996	171	5,167	0	0			
Paid Amount - Specialty Care and Other		$302,440	$14,033	$316,473	$0	$0			
Annual Services per 1000		7,666.5	262.4	7,928.9	0.0	0.0	0.0%	12,596.8	-37.1%
Paid Amount per Service		$61	$82	$61	$0	$0	0.0%	$71	-13.9%
Paid Amount PMPM - Specialty Care and Other		$38.68	$1.79	$40.47	$0.00	$0.00	0.0%	$74.72	-45.8%
Total Professional	587								
Visits		2,709	53	2,762	0	0			
Annual Visits per 1000		4,157.0	81.3	4,238.4	0.0	0.0	0.0%	8,000.5	-47.0%
Paid Amount per Visit		$133	$267	$136	$0	$0	0.0%	$139	-2.3%
Services		6,554	173	6,727	0	0			
Paid Amount - Professional		$361,061	$14,165	$375,226	$0	$0			
Annual Services per 1000		10,057.3	265.5	10,322.8	0.0	0.0	0.0%	16,524.0	-37.5%
Paid Amount per Service		$55	$82	$56	$0	$0	0.0%	$67	-17.1%
Paid Amount PMPM - Professional		$46.17	$1.81	$47.98	$0.00	$0.00	0.0%	$92.67	-48.2%
Total									
Paid Amount		$977,185	$14,165	$991,350	$0	$0			
Paid Amount PEPM		$124.96	$1.81	$126.77	$0.00	$0.00	0.0%	$576.11	-78.0%
Paid Amount PMPM		$124.96	$1.81	$126.77	$0.00	$0.00	0.0%	$273.59	-53.7%

NOTE: Benchmarks are against Current Reporting Period

Inpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount						Paid Amount PMPM					
Inpatient Service Category	Admissions	Days	Average LOS	Admissions per 1000	Days per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Medical	10	40	4.00	7.7	30.7	$210,738	$26.95	$0.00	$0.00	0.0%	$29.12	-7.4%
Surgical	*	10	*	2.3	7.7	$107,097	$13.70	$0.00	$0.00	0.0%	$44.39	-69.1%
Maternity	*	10	*	2.3	7.7	$25,936	$3.32	$0.00	$0.00	0.0%	$7.39	-55.1%
Mental Health/Substance Abuse	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$2.48	-100.0%
Other	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%
Rehabilitation	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.99	-100.0%
Skilled Nursing	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.88	-100.0%
Well New Born	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.75	-100.0%
Unknown	0	0	0.00	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Total	*****	**60**	*****	**12.3**	**46.0**	**$343,771**	**$43.96**	**$0.00**	**$0.00**	**0.0%**	**$85.99**	**-48.9%**

* This value is not shown due to small numbers.
NOTE: Benchmarks are against Current Reporting Period

Outpatient Facility Utilization by Service Category

	Current Utilization and Paid Amount					Paid Amount PMPM					
Outpatient Service Category	Visits	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Surgery	32	169	24.6	129.7	$95,999	$12.28	$0.00	$0.00	0.0%	$30.57	-59.8%
Emergency Room	51	474	39.1	363.7	$76,685	$9.81	$0.00	$0.00	0.0%	$18.43	-46.8%
Radiology	66	120	50.6	92.1	$42,733	$5.46	$0.00	$0.00	0.0%	$12.25	-55.4%
Lab & Pathology	62	409	47.6	313.8	$18,200	$2.33	$0.00	$0.00	0.0%	$4.34	-46.4%
Pharmacy & Blood	5	45	3.8	34.5	$6,564	$0.84	$0.00	$0.00	0.0%	$4.86	-82.7%
Maternity	6	11	4.6	8.4	$2,575	$0.33	$0.00	$0.00	0.0%	$1.21	-72.8%
Unknown	0	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	96	148	73.7	113.6	$29,598	$3.78	$0.00	$0.00	0.0%	$23.27	-83.7%
Total	**318**	**1,376**	**244.0**	**1,055.8**	**$272,353**	**$34.83**	**$0.00**	**$0.00**	**0.0%**	**$94.93**	**-63.3%**

NOTE: Benchmarks are against Current Reporting Period

Professional Utilization by Service Category

	Current Utilization and Paid Amount				Paid Amount PMPM					
Professional Service Category	Services	Visits per 1000	Services per 1000	Paid Amount	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OP Surgery	270	124.3	207.2	$68,365	$8.74	$0.00	$0.00	0.0%	$14.05	-37.8%
Office/Home Visits	1,118	692.1	857.8	$61,900	$7.92	$0.00	$0.00	0.0%	$14.29	-44.6%
Medical	999	214.8	766.5	$47,883	$6.12	$0.00	$0.00	0.0%	$5.88	4.1%
Radiology	465	221.7	356.8	$45,271	$5.79	$0.00	$0.00	0.0%	$7.34	-21.1%
Lab & Pathology	2,379	372.9	1,825.3	$37,141	$4.75	$0.00	$0.00	0.0%	$6.58	-27.9%
Preventive Services	389	163.4	298.5	$26,197	$3.35	$0.00	$0.00	0.0%	$8.88	-62.3%
Professional Other	542	188.7	415.9	$22,825	$2.92	$0.00	$0.00	0.0%	$8.25	-64.6%
IP Surgery	13	7.7	10.0	$17,320	$2.21	$0.00	$0.00	0.0%	$4.88	-54.7%
Maternity	6	4.6	4.6	$9,952	$1.27	$0.00	$0.00	0.0%	$2.61	-51.3%
Therapeutic Injections	118	7.7	90.5	$8,354	$1.07	$0.00	$0.00	0.0%	$4.25	-74.9%
IP Visits	59	47.6	45.3	$4,171	$0.53	$0.00	$0.00	0.0%	$2.75	-80.6%
Mental Health / Substance Abuse	45	30.7	34.5	$2,742	$0.35	$0.00	$0.00	0.0%	$2.82	-87.6%
Unknown	0	0.0	0.0	$0	$0.00	$0.00	$0.00	0.0%	$0.00	0.0%
Other	324	43.0	248.6	$23,103	$2.95	$0.00	$0.00	0.0%	$10.07	-70.7%
Total	**6,727**	**2,119.2**	**5,161.4**	**$375,226**	**$47.98**	**$0.00**	**$0.00**	**0.0%**	**$92.67**	**-48.2%**

Online Care	0	0.0	0.0	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	-100.0%

NOTE: Online Care utilization is also included in the OTHER service category.

NOTE: Benchmarks are against Current Reporting Period

Behavioral Health Top Ten Major Diagnoses by Paid Amount

			Paid Amount by Setting					Paid Amount PMPM			Commercial Benchmark PMPM	
Major Diagnosis	Unique Claimants	Paid Amount per Claimant	Inpatient Facility	Outpatient Facility	Professional	Total Paid	Percent Total	Current	Prior	Trend	Commercial Benchmark	Variance to Commercial Benchmark
OTHER ANXIETY DISORDERS	8	$767	$0	$5,660	$478	$6,138	42.2%	$0.78	$0.00	0.0%	$1.01	-21.9%
MAJOR DEPRESSIVE DISORDER SINGLE EPISODE	*	*	$0	$4,505	$273	$4,778	32.9%	$0.61	$0.00	0.0%	$0.92	-33.7%
BIPOLAR DISORDER	*	*	$0	$0	$1,443	$1,443	9.9%	$0.18	$0.00	0.0%	$0.63	-70.9%
PERSISTENT MOOD AFFECTIVE DISORDERS	*	*	$0	$0	$950	$950	6.5%	$0.12	$0.00	0.0%	$0.24	-50.4%
MAJOR DEPRESSIVE DISORDER RECURRENT	*	*	$0	$174	$289	$463	3.2%	$0.06	$0.00	0.0%	$1.25	-95.3%
NICOTINE DEPENDENCE	*	*	$0	$0	$315	$315	2.2%	$0.04	$0.00	0.0%	$0.03	27.1%
ALCOHOL RELATED DISORDERS	*	*	$0	$254	$0	$254	1.7%	$0.03	$0.00	0.0%	$1.13	-97.1%
SCHIZOAFFECTIVE DISORDERS	*	*	$0	$0	$72	$72	0.5%	$0.01	$0.00	0.0%	$0.11	-91.3%
OTHER PSYCHOACTIVE SUBSTANCE RELATED DISORDERS	*	*	$0	$0	$43	$43	0.3%	$0.01	$0.00	0.0%	$0.47	-98.8%
GENDER IDENTITY DISORDER	*	*	$0	$0	$40	$40	0.3%	$0.01	$0.00	0.0%	$0.02	-78.4%
All Other Behavioral Health	*	*	$0	$0	$39	$39	0.3%	$0.00	$0.00	0.0%	$4.30	-99.9%
Total	**22**	**$661**	**$0**	**$10,593**	**$3,941**	**$14,534**	**100.0%**	**$1.86**	**$0.00**	**0.0%**	**$10.11**	**-81.6%**

* This value is not shown due to small numbers.

Quality Measure	Percentage
Percent of depressive neuroses or psychoses discharges for which a follow-up outpatient visit took place within 30 days.	0.0%

NOTE: Quality Measure is based on rolling 12 months

NOTE: Benchmarks are against Current Reporting Period

Empire BLUECROSS BLUESHIELD

Utilization by Top 25 Facility Providers

Product: All Medical				
Inpatient Facility In-Network Provider Name and Location	Unique Claimants	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
MONTEFIORE MEDICAL CENTER - BRONX,NY	*	$50,598	*	14.7%
LI JEWISH MEDICAL CENTER - NEW HYDE PARK,NY	*	$48,510	*	14.1%
PLAINVIEW HOSPITAL - PLAINVIEW,NY	*	$35,232	*	10.2%
PECONIC BAY MEDICAL CENTER - RIVERHEAD,NY	*	$34,642	*	10.1%
BROOKHAVEN MEMORIAL HOSP - PATCHOGUE,NY	*	$30,605	*	8.9%
MS ST LUKES AND ROOSEVELT - NEW YORK,NY	*	$28,987	*	8.4%
FRANKLIN HOSPITAL - VALLEY STREAM,NY	*	$25,003	*	7.3%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	$21,857	*	6.4%
HUDSON VLY HOSP CTR PEEKSK - CORTLAND MANOR,NY	*	$20,937	*	6.1%
WINTHROP UNIVSTY HOSP - MINEOLA,NY	*	$13,702	*	4.0%
NORTHERN WESTCHESTER HOSPI - MT KISCO,NY	*	$7,115	*	2.1%
JACOBI MEDICAL CENTER - BRONX,NY	*	$6,419	*	1.9%
ST JOHN'S RIVERSIDE HOSP - YONKERS,NY	*	$6,343	*	1.8%
JAMAICA HOSPITAL - JAMAICA,NY	*	$5,891	*	1.7%
MOUNT SINAI BI BROOKLYN - BROOKLYN,NY	*	$4,729	*	1.4%
ST JOSEPHS MEDICAL CENTER - YONKERS,NY	*	$3,202	*	0.9%
Total Inpatient Facility In-Network	**16**	**$343,771**	**$21,486**	**100.0%**
Total Inpatient Facility	**16**	**$343,771**	**$21,486**	**100.0%**

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
WHITE PLAINS HOSP CENTER - WHITE PLAINS,NY	*	1	$13,784	*	5.1%
GOOD SAMARITAN HOSP W ISLI - WEST ISLIP,NY	*	1	$8,717	*	3.2%
ST FRANCIS HOSPITAL - ROSLYN,NY	*	1	$6,944	*	2.5%
PLAINVIEW HOSPITAL - PLAINVIEW,NY	*	1	$6,604	*	2.4%
MOUNT SINAI HOSPITAL - NEW YORK,NY	*	1	$5,632	*	2.1%
STONY BROOK UNIV HOSP - STONY BROOK,NY	*	1	$5,226	*	1.9%
FRANKLIN HOSPITAL - VALLEY STREAM,NY	*	1	$4,746	*	1.7%
ST JOSEPH HOSPITAL - BETHPAGE,NY	*	1	$4,161	*	1.5%
LENOX HILL HOSPITAL - NEW YORK,NY	*	1	$4,149	*	1.5%
LUTHERAN MEDICAL CENTER - BROOKLYN,NY	*	1	$4,143	*	1.5%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$3,970	*	1.5%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$3,970	*	1.5%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$3,970	*	1.5%
SOUTHSIDE HOSPITAL - BAY SHORE,NY	*	1	$3,829	*	1.4%
LENOX HILL HOSPITAL - NEW YORK,NY	*	1	$3,744	*	1.4%
BROOKHAVEN MEMORIAL HOSP - PATCHOGUE,NY	*	1	$3,737	*	1.4%
NORTH SHORE UNIV HOSP - MANHASSET,NY	*	1	$3,711	*	1.4%
MOUNT SINAI HOSPITAL - NEW YORK,NY	*	1	$3,521	*	1.3%
RICHMOND UNIVERSITY MEDCL - STATEN ISLAND,NY	*	1	$3,408	*	1.3%
RICHMOND UNIVERSITY MEDCL - STATEN ISLAND,NY	*	1	$3,408	*	1.3%
WHITE PLAINS HOSP CENTER - WHITE PLAINS,NY	*	1	$3,390	*	1.2%
MONTEFIORE NEW ROCHELLE - NEW ROCHELLE,NY	*	1	$3,362	*	1.2%
NEW YORK PRES QUEENS - FLUSHING,NY	*	1	$3,257	*	1.2%
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	$3,055	*	1.1%

Utilization by Top 25 Facility Providers

Outpatient Facility In-Network Provider Name and Location	Unique Claimants	Visits	Paid Amount In-Network	Paid Amount Per Claimant	Percent of Total In-Network
MEMORIAL SLOAN KETTERING - NEW YORK,NY	*	1	$2,913	*	1.1%
ALL OTHER PROVIDERS	147	293	$155,003	$1,054	56.9%
Total Outpatient Facility In-Network	**155**	**318**	**$272,353**	**$1,757**	**100.0%**
Total Outpatient Facility	**155**	**318**	**$272,353**	**$1,757**	**100.0%**
Total Facility			**$616,124**	**$3,603**	**100.0%**

* This Value is not shown due to small numbers

Empire BlueCross BlueShield

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Primary Care												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Internal Medicine	488	1,004	231	$40,149	1	1	*	$0	489	1,005	232	$40,149	10.7%
Family Practice	237	492	108	$16,437	1	1	*	$132	238	493	109	$16,569	4.4%
Nurse Practitioner	22	33	8	$1,146	0	0	0	$0	22	33	8	$1,146	0.3%
Pediatric Medicine	11	21	6	$679	0	0	0	$0	11	21	6	$679	0.2%
General Practice	5	6	*	$135	0	0	0	$0	5	6	*	$135	0.0%
Geriatric Medicine	2	2	*	$76	0	0	0	$0	2	2	*	$76	0.0%
Primary Care	**765**	**1,558**	**336**	**$58,621**	**2**	**2**	*	**$132**	**767**	**1,560**	**337**	**$58,753**	**15.7%**

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Diagnostic Radiology	243	381	150	$37,451	2	6	*	$1,005	245	387	151	$38,455	10.2%
Ophthalmology	112	283	60	$37,839	0	0	0	$0	112	283	60	$37,839	10.1%
Clinical Laboratory	370	1,900	225	$24,186	29	125	22	$5,182	399	2,025	242	$29,368	7.8%
Obstetrics Gynecology	135	263	64	$28,113	1	2	*	$293	136	265	65	$28,406	7.6%
Anesthesiology	31	33	26	$25,920	0	0	0	$0	31	33	26	$25,920	6.9%
Cardiology	138	224	76	$23,406	2	3	*	$167	140	227	77	$23,573	6.3%
Neurology	32	44	15	$7,870	1	3	*	$4,138	33	47	16	$12,008	3.2%
General Surgery	57	91	27	$11,425	0	0	0	$0	57	91	27	$11,425	3.0%
Medical Oncology	36	165	*	$11,291	0	0	0	$0	36	165	*	$11,291	3.0%
Hematology	40	134	13	$9,362	0	0	0	$0	40	134	13	$9,362	2.5%
Plastic & Recnstrctv Surgery	4	5	*	$9,066	0	0	0	$0	4	5	*	$9,066	2.4%
Emergency Medicine	28	38	24	$7,265	1	1	*	$739	29	39	25	$8,004	2.1%
Urology	51	114	27	$6,936	0	0	0	$0	51	114	27	$6,936	1.8%
Otolaryngology	40	81	19	$6,405	0	0	0	$0	40	81	19	$6,405	1.7%
Gastroenterology	46	67	27	$6,032	0	0	0	$0	46	67	27	$6,032	1.6%
Podiatry	81	150	42	$4,898	6	9	*	$406	87	159	45	$5,304	1.4%
Pathology	35	46	26	$4,210	2	4	*	$267	37	50	28	$4,477	1.2%
Unknown Physician Specialty	38	57	35	$4,213	0	0	0	$0	38	57	35	$4,213	1.1%
Physical Therapist	85	306	11	$3,688	3	7	*	$354	88	313	12	$4,042	1.1%
Physical Medicine and Rehab	14	31	*	$2,745	0	0	0	$0	14	31	*	$2,745	0.7%
Endocrinology	26	49	18	$2,621	0	0	0	$0	26	49	18	$2,621	0.7%
Dermatology	52	80	35	$2,576	0	0	0	$0	52	80	35	$2,576	0.7%
Orthopedic Surgery	30	55	19	$2,527	0	0	0	$0	30	55	19	$2,527	0.7%
Rheumatology	27	43	13	$2,441	0	0	0	$0	27	43	13	$2,441	0.7%
Optometry	24	81	18	$1,617	1	2	*	$260	25	83	19	$1,877	0.5%
Cert Reg Nurse Assist(CRNA); Anesthetist	2	2	*	$1,024	1	1	*	$829	3	3	*	$1,854	0.5%
Other Medical Supply Company	10	20	6	$1,844	0	0	0	$0	10	20	6	$1,844	0.5%
Pulmonary Disease	14	26	8	$1,807	0	0	0	$0	14	26	8	$1,807	0.5%
Gynecological/Oncology	3	6	*	$1,611	0	0	0	$0	3	6	*	$1,611	0.4%
Allergy Immunology	33	76	*	$1,594	0	0	0	$0	33	76	*	$1,594	0.4%
Licensed Clinical Social Wrkr	27	27	*	$1,508	0	0	0	$0	27	27	*	$1,508	0.4%
Vascular Surgery	9	9	*	$1,381	0	0	0	$0	9	9	*	$1,381	0.4%

Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other													
	In-Network				Out-of-Network				Total					
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Radiation Oncology	5	6	*	$1,192	0	0	0	$0	5	6	*	$1,192	0.3%
Clinical Psychologist	10	10	*	$950	0	0	0	$0	10	10	*	$950	0.3%
Audiologist	4	9	*	$810	0	0	0	$0	4	9	*	$810	0.2%
Colorectal Surgery	4	8	*	$646	0	0	0	$0	4	8	*	$646	0.2%
Physician Assistant	11	16	6	$590	0	0	0	$0	11	16	6	$590	0.2%
Psychiatry	8	10	*	$494	0	0	0	$0	8	10	*	$494	0.1%
Certified Nurse Midwife	4	7	*	$191	1	7	*	$292	5	14	*	$483	0.1%
Home Health Agency	1	1	*	$476	0	0	0	$0	1	1	*	$476	0.1%
Ambulance Service Provider	1	2	*	$469	0	0	0	$0	1	2	*	$469	0.1%
Maxillofacial Surgery	1	2	*	$463	0	0	0	$0	1	2	*	$463	0.1%
Nephrology	6	6	*	$335	0	0	0	$0	6	6	*	$335	0.1%
Thoracic Surgery	1	1	*	$252	0	0	0	$0	1	1	*	$252	0.1%
Critical Care (Intensivists)	4	10	*	$232	0	0	0	$0	4	10	*	$232	0.1%
Occupational Therapist	3	9	*	$180	0	0	0	$0	3	9	*	$180	0.0%
Interventional Pain Management	5	9	*	$127	0	0	0	$0	5	9	*	$127	0.0%
Oral Surgery (dental only)	0	0	0	$0	1	1	*	$101	1	1	*	$101	0.0%
Rgstrd Dietitian/Nutricn Prof	1	1	*	$92	0	0	0	$0	1	1	*	$92	0.0%
Infectious Disease	2	2	*	$70	0	0	0	$0	2	2	*	$70	0.0%
Restricted Use	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Speech Language Pathologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Optician	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mass Immunization Roster Bille	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Radiation Therapy Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Anesthesiologist Assistant	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Rehabilitation Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Nuclear Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Oxygen Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Cardiac Electrophysiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sleep Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Company with Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Radiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Other Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unknown - EDW	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Mammography Screening Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Psychologist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Chiropractic	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Interventional Cardiology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Centralized Flu	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pedorthic Personnel	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Multi-spcl Clnc or Grp Prac/si	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Sports Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Grocery Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Certified Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%

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Utilization by Professional Specialty
Product: All Medical

	Professional Category: Specialty Care And Other												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
OMM	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Addiction Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Public Health or Welfare Agenc	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/ Pharmacis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indian Health Service facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Neuropsychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Neurosurgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Preventive Medicine	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ocularist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply Co w/Orth-Prosth	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pharmacy	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hematology/Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Skilled Nursing Facility	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Surgical Oncology	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hospital	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Peripheral Vascular Disease	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
All Other Suppliers	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Ambulatory Surgical Center	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Unkwn Provider Spclty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Med Supply w Resp Thrpst	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Prosthetis	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hand Surgery	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Independent Diag Testing Facil	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indirect Payment Procedure (IPP)	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Geriatric Psychiatry	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Individual Cert Prosthetist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Voluntary Health or Charitable Agency	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Pain Management	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Certified Clinical Nurse Speci	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Hospice and Palliative Care	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Slide Preparation Facilities	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Intrmdiate Care Nursng Facilty	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Indiv Cert Prosth-Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Department Store	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Medical Supply Co w/Orthotist	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Portable X-Ray Supplier	0	0	0	$0	0	0	0	$0	0	0	0	$0	0.0%
Specialty Care And Other	**1,944**	**4,996**	**508**	**$302,440**	**51**	**171**	**36**	**$14,033**	**1,995**	**5,167**	**511**	**$316,473**	**84.3%**

	Total Professional												
	In-Network				Out-of-Network				Total				
Provider Category	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Visits	Services	Unique Claimants	Paid Amount	Percent of Total
Total Professional	**2,709**	**6,554**	**585**	**$361,061**	**53**	**173**	**37**	**$14,165**	**2,762**	**6,727**	**587**	**$375,226**	**100.0%**

* This Value is not shown due to small numbers

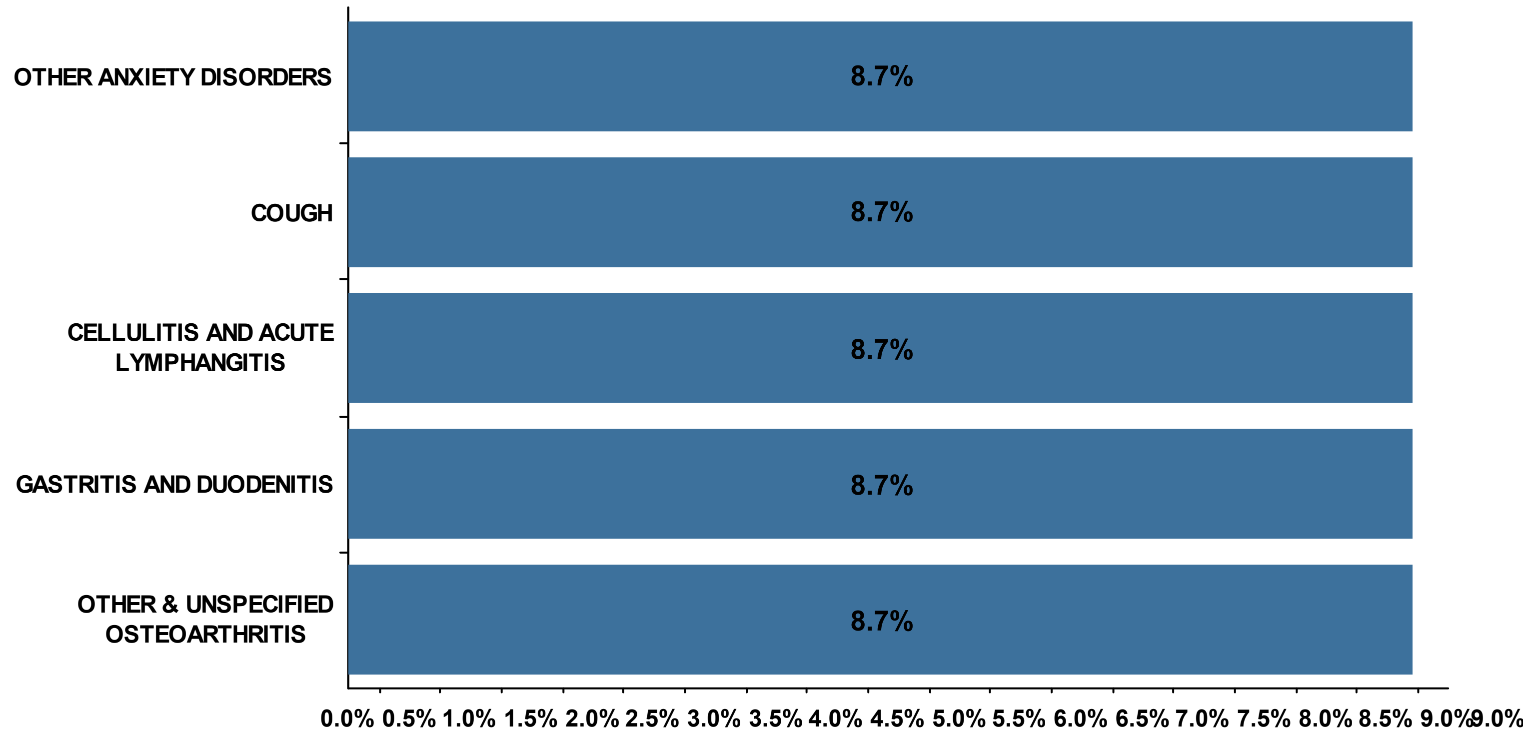
Emergency Room - Savings Opportunity Analysis

Fast Facts:
Avoidable ER visits: diagnoses that can be treated in an alternative setting such as retail health or urgent care facility.

	Current	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Total Avoidable ER Visits	23	0	0	0.0%		
Avoidable ER Visits per 1000 members	35.3	0.0	0.0	0.0%	100.3	-64.8%
Avoidable ER Visits Paid Amount PMPM	$4.12	$0.00	$0.00	0.0%	$8.11	-49.2%
Average cost per Avoidable ER Visit	$1,400	$0	$0	0.0%	$971	44.2%
Less offset cost: retail/urgent visit	-$74	$0	$0			
Savings per visit re-directed	$1,326	$0	$0	0.0%		
Total Potential Savings Opportunity	$30,504	$0	$0	0.0%		
Percentage of Avoidable ER visits to all ambulatory ER visits	50.0%	0.0%	0.0%	0.0%		
Potential Savings Opportunity						
Savings if 5% of Avoidable ER visits redirected	$1,525	$0	$0	0.0%		
Savings if 10% of Avoidable ER visits redirected	$3,050	$0	$0	0.0%		
Savings if 15% of Avoidable ER visits redirected	$4,576	$0	$0	0.0%		
Average Membership	1,303	0	0	0.0%		
Total of all ER visits	51	0	0	0.0%		
Total of all Ambulatory ER visits *(i.e. did not result in an admission or involved surgery)*	46	0	0	0.0%		
Avoidable ER costs	$32,206	$0	$0	0.0%		

NOTE: Benchmarks are against Current Reporting Period

Top 5 ER Avoidable Diagnoses By Visits
The top 5 diagnoses represents 43.5% of the avoidable



Clinical Engagement and Utilization

Engagement		Members					Paid Amount					Paid Amount PMPM		
		Current Period	Prior Period	Distribution	Commercial Benchmark	Health Risk Index	Inpatient	Outpatient	Professional	Total Current	Total Prior	Current Period	Prior Period	Trend
Total Members		1,303	0			0.84	$343,771	$272,353	$375,226	$991,350	$0	$126.77	$0.00	0.0%
Total Members Identified for Management		5	0			2.12	$0	$1,168	$13,166	$14,334	$0	$477.81	$0.00	0.0%
Members Identified for Targeted Coaching		2	0			3.41	$0	$0	$119	$119	$0	$9.95	$0.00	0.0%
Members Enrolled		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Engaged		0	0			0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Completion	0	0	0.0%	18.0%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
Members Outreached To, Not Engaged		2	0			3.41	$0	$0	$119	$119	$0	$9.95	$0.00	0.0%
	In Process	1	0	50.0%	23.3%	5.10	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Lost Coverage/Ineligible	0	0	0.0%	7.4%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Invalid Phone Number	0	0	0.0%	17.4%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Could Not Reach Member	1	0	50.0%	36.6%	1.71	$0	$0	$119	$119	$0	$19.89	$0.00	0.0%
	Member Declined	0	0	0.0%	9.7%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%
	Other	0	0	0.0%	5.6%	0.00	$0	$0	$0	$0	$0	$0.00	$0.00	0.0%

Utilization	Engaged					Total Members				
	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend	Current Period	Prior Period	Trend	Commercial Benchmark	Commercial Benchmark Trend
Inpatient Admissions / 1000	0.0	0.0	0.0%	530.4	5.2%	24.6	0.0	0.0%	59.4	-3.3%
Inpatient Days / 1000	0.0	0.0	0.0%	3,392.6	3.5%	92.1	0.0	0.0%	284.5	-7.7%
ER Visits / 1000	0.0	0.0	0.0%	523.0	7.7%	78.3	0.0	0.0%	184.3	0.4%
Avoidable ER Visits / 1000	0.0	0.0	0.0%	235.0	6.7%	35.3	0.0	0.0%	100.3	-0.4%
Health Risk Index	0.00	0.00	0.0%	5.97	4.0%	0.84	0.00	0.0%	1.20	-5.4%
Number of Deliveries	0	0	0.0%			0	0	0.0%		
C - Section Rate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

UFCW LOCAL 1500 W F - Total Special Part Timers

Current Period: Jan 2015 - Dec 2015

Prior Period 1: Jan 2014 - Dec 2014

Prior Period 2: Jan 2013 - Dec 2013

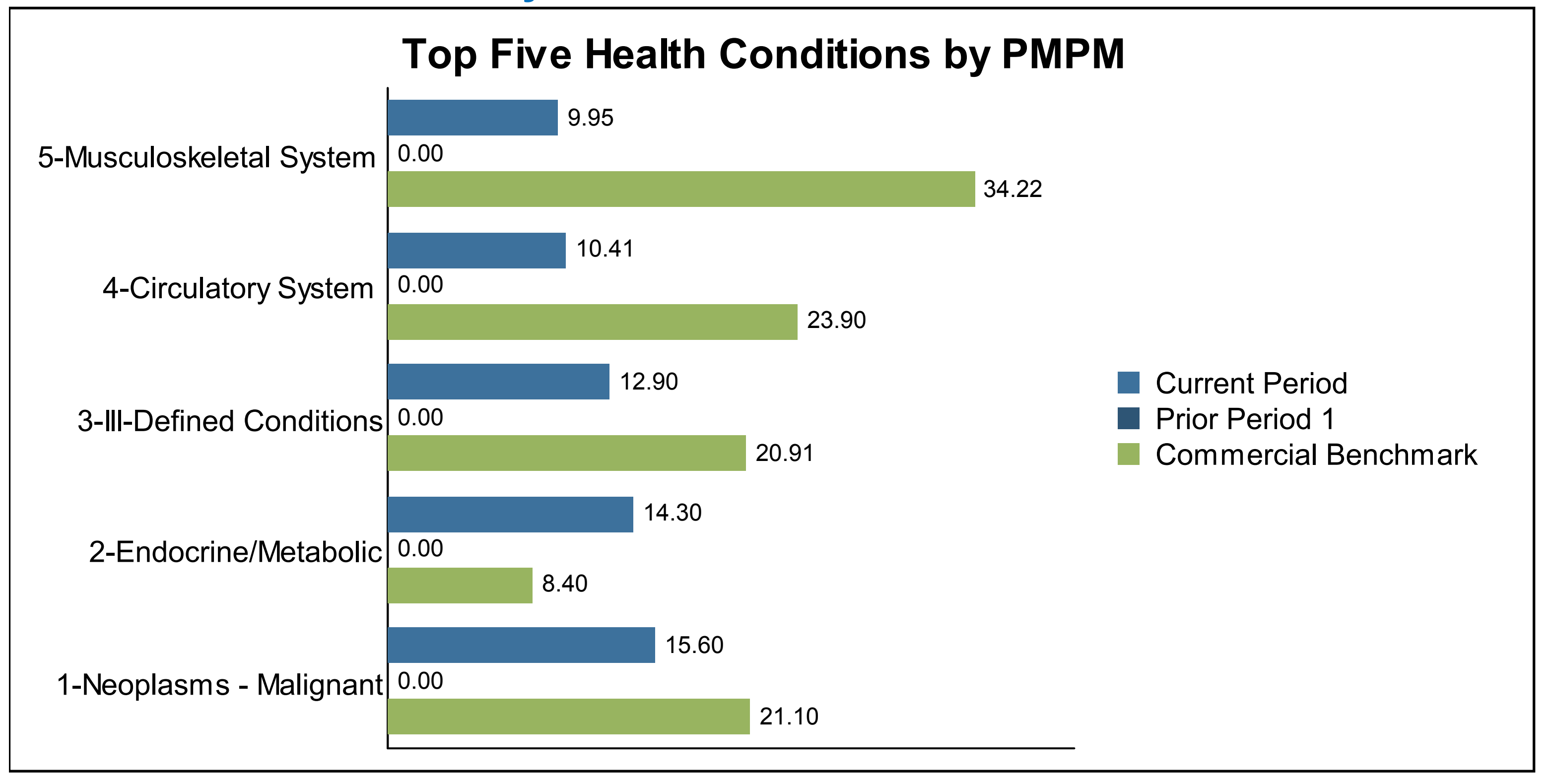
Total Health Conditions by Paid Amount
All Medical

	Paid Amount by Setting							Paid Amount PMPM					
Health Conditions Category	Unique Claimants	Inpatient	Outpatient	Professional	Total	Percent Total	Paid Amount per Claimant	Current Period	Prior Period 1	Prior Period 2	Trend	Commercial Benchmark	Variance to Commercial Benchmark
Neoplasms - Malignant	18	$55,607	$33,527	$32,839	$121,973	12.3%	$6,776	$15.60	$0.00	$0.00	100.0%	$21.10	-26.1%
Endocrine/Metabolic	177	$50,598	$5,628	$55,638	$111,863	11.3%	$632	$14.30	$0.00	$0.00	100.0%	$8.40	70.4%
Ill-Defined Conditions	217	$0	$52,292	$48,579	$100,870	10.2%	$465	$12.90	$0.00	$0.00	100.0%	$20.91	-38.3%
Circulatory System	137	$32,780	$22,618	$25,979	$81,377	8.2%	$594	$10.41	$0.00	$0.00	100.0%	$23.90	-56.5%
Musculoskeletal System	93	$34,642	$11,963	$31,215	$77,820	7.8%	$837	$9.95	$0.00	$0.00	100.0%	$34.22	-70.9%
Infectious/Parasitic	34	$67,421	$295	$2,700	$70,416	7.1%	$2,071	$9.00	$0.00	$0.00	100.0%	$6.33	42.2%
Health Status	179	$21,857	$5,159	$41,518	$68,533	6.9%	$383	$8.76	$0.00	$0.00	100.0%	$15.69	-44.1%
Genitourinary System	84	$0	$37,253	$28,513	$65,766	6.6%	$783	$8.41	$0.00	$0.00	100.0%	$14.42	-41.7%
Diseases of the Blood	28	$48,510	$7,513	$6,384	$62,407	6.3%	$2,229	$7.98	$0.00	$0.00	100.0%	$3.73	113.8%
Maternal complication of pregnancy	7	$25,936	$2,928	$3,423	$32,288	3.3%	$4,613	$4.13	$0.00	$0.00	100.0%	$9.84	-58.1%
Cancer screenings	64	$0	$19,984	$11,439	$31,423	3.2%	$491	$4.02	$0.00	$0.00	100.0%	$5.33	-24.6%
Digestive System	50	$0	$16,433	$12,706	$29,139	2.9%	$583	$3.73	$0.00	$0.00	100.0%	$19.47	-80.9%
Nervous System	31	$0	$9,034	$9,246	$18,280	1.8%	$590	$2.34	$0.00	$0.00	100.0%	$8.68	-73.1%
Respiratory System	79	$6,419	$2,392	$8,244	$17,055	1.7%	$216	$2.18	$0.00	$0.00	100.0%	$11.85	-81.6%
Diseases of the Eye	71	$0	$4,703	$11,618	$16,321	1.6%	$230	$2.09	$0.00	$0.00	100.0%	$3.48	-40.0%
Neoplasms - Benign	19	$0	$10,389	$5,154	$15,544	1.6%	$818	$1.99	$0.00	$0.00	100.0%	$4.25	-53.2%
Behavioral Health	22	$0	$10,593	$3,941	$14,534	1.5%	$661	$1.86	$0.00	$0.00	100.0%	$10.08	-81.6%
Diseases of the Skin	60	$0	$6,203	$7,426	$13,629	1.4%	$227	$1.74	$0.00	$0.00	100.0%	$4.05	-57.0%
Supervision of pregnancy	9	$0	$2,910	$6,550	$9,460	1.0%	$1,051	$1.21	$0.00	$0.00	100.0%	$1.53	-20.7%
Neoplasms - Uncertain/Unspecified	13	$0	$1,511	$6,636	$8,148	0.8%	$627	$1.04	$0.00	$0.00	100.0%	$1.13	-8.2%
Injury & Poisoning	20	$0	$4,107	$2,849	$6,957	0.7%	$348	$0.89	$0.00	$0.00	100.0%	$20.22	-95.6%
Maternal outcome of delivery	*	$0	$0	$5,577	$5,577	0.6%	*	$0.71	$0.00	$0.00	100.0%	$1.74	-59.0%
Non-cancer related screening and testing	14	$0	$2,317	$2,557	$4,874	0.5%	$348	$0.62	$0.00	$0.00	100.0%	$0.78	-20.6%
Diseases of the Ear	23	$0	$0	$3,712	$3,712	0.4%	$161	$0.47	$0.00	$0.00	100.0%	$1.92	-75.3%
Complication/disorders of newborn	*	$0	$2,204	$0	$2,204	0.2%	*	$0.28	$0.00	$0.00	100.0%	$1.45	-80.5%
Congenital Abnormalities	*	$0	$398	$430	$829	0.1%	*	$0.11	$0.00	$0.00	100.0%	$3.17	-96.7%
Aftercare	*	$0	$0	$259	$259	0.0%	*	$0.03	$0.00	$0.00	100.0%	$9.63	-99.7%
Injury & Poisoning - External	*	$0	$0	$92	$92	0.0%	*	$0.01	$0.00	$0.00	100.0%	$0.00	320.2%
Total	**608**	**$343,771**	**$272,353**	**$375,226**	**$991,350**	**100.0%**	**$1,631**	**$126.77**	**$0.00**	**$0.00**	**100.0%**	**$267.28**	**-52.6%**

* This Value is not shown due to small numbers

Summary Paid	Current	Prior	Trend
Paid Amount	$991,350	$0	100.0%
Unique Claimants	608	0	100.0%
Paid Amount per Unique Claimant	$1,631	$0	100.0%

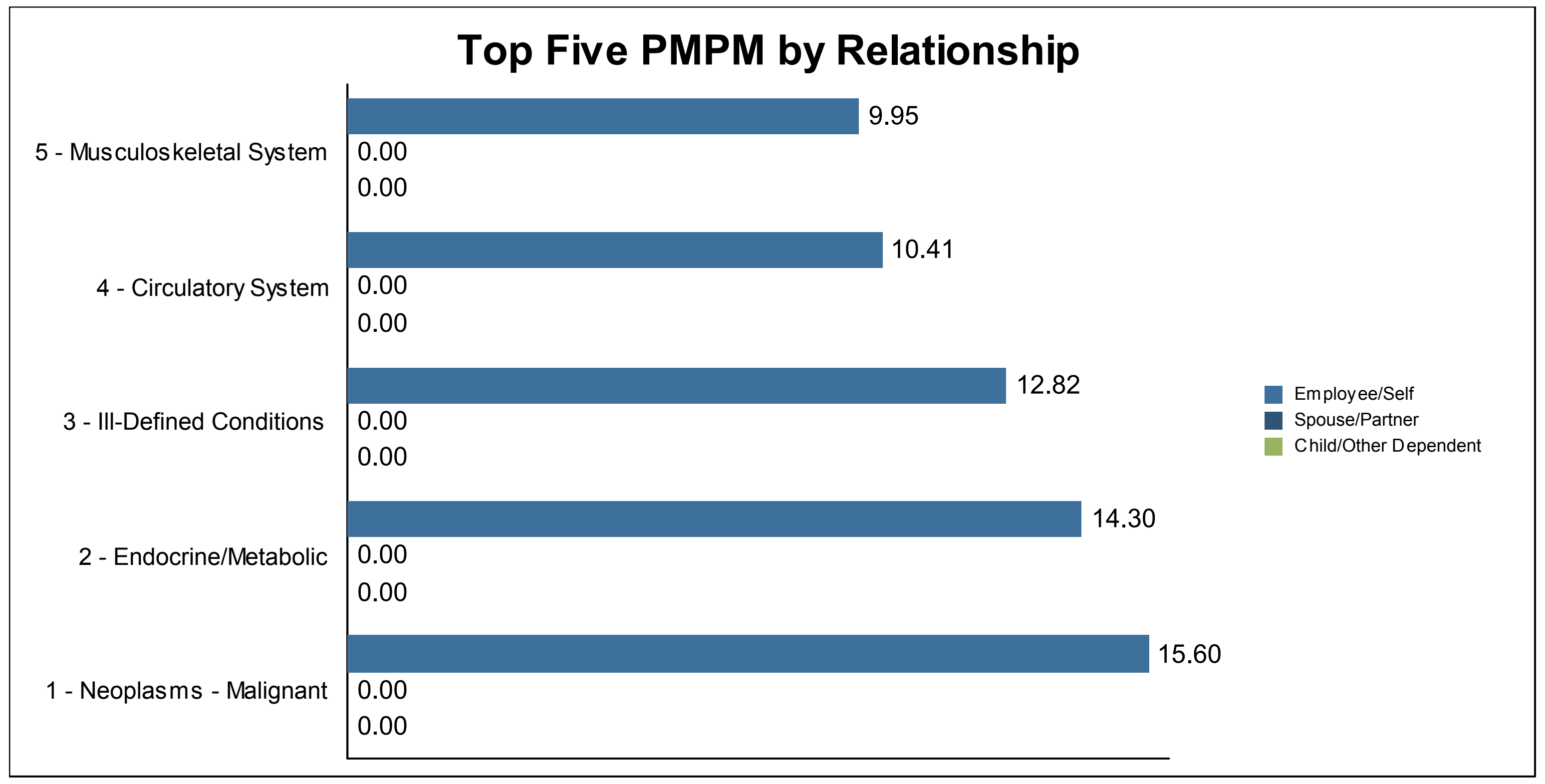
Total Health Conditions by Paid Amount



Empire BlueCross BlueShield

Top Ten Paid Health Conditions by Relationship and PMPM

Health Condition Category	Employee/Self		Spouse/Partner		Child/Other Dependent		Unassigned		Total			
	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	Paid Amount	Paid Amount PMPM	PMPM Trend	Percent Variance to Commercial Benchmark PMPM
Neoplasms - Malignant	$121,973	$15.60	$0	$0.00	$0	$0.00	$0	$0.00	$121,973	$15.60	0.0%	-26.1%
Endocrine/Metabolic	$111,863	$14.30	$0	$0.00	$0	$0.00	$0	$0.00	$111,863	$14.30	0.0%	70.4%
Ill-Defined Conditions	$100,264	$12.82	$606	$0.00	$0	$0.00	$0	$0.00	$100,870	$12.90	0.0%	-38.3%
Circulatory System	$81,377	$10.41	$0	$0.00	$0	$0.00	$0	$0.00	$81,377	$10.41	0.0%	-56.5%
Musculoskeletal System	$77,820	$9.95	$0	$0.00	$0	$0.00	$0	$0.00	$77,820	$9.95	0.0%	-70.9%
Infectious/Parasitic	$70,416	$9.00	$0	$0.00	$0	$0.00	$0	$0.00	$70,416	$9.00	0.0%	42.2%
Health Status	$68,496	$8.76	$37	$0.00	$0	$0.00	$0	$0.00	$68,533	$8.76	0.0%	-44.1%
Genitourinary System	$63,659	$8.14	$2,046	$0.00	$62	$0.00	$0	$0.00	$65,766	$8.41	0.0%	-41.7%
Diseases of the Blood	$62,407	$7.98	$0	$0.00	$0	$0.00	$0	$0.00	$62,407	$7.98	0.0%	113.8%
Maternal complication of pregnancy	$32,288	$4.13	$0	$0.00	$0	$0.00	$0	$0.00	$32,288	$4.13	0.0%	-58.1%
Subtotal	$790,563	$101.09	$2,689	$0.00	$62	$0.00	$0	$0.00	$793,314	$101.45	0.0%	-36.0%
All Other	$196,444	$25.12	$450	$0.00	$1,143	$0.00	$0	$0.00	$198,036	$25.32	0.0%	-78.0%
Total	**$987,007**	**$126.22**	**$3,139**	**$0.00**	**$1,204**	**$0.00**	**$0**	**$0.00**	**$991,350**	**$126.77**	**0.0%**	-53.7%



Top Five Health Conditions Paid with Top Three Diagnoses

		Paid Amount				Unique Claimants		Paid Amount PMPM		Commercial Benchmark	
Health Conditions Category	Diagnosis	Inpatient	Outpatient	Professional	Total	Total	Percent of Total	Current	Prior	Percent of Total Unique Claimants	Paid Amount PMPM
Neoplasms - Malignant	**Total - Health Condition**	**$55,607**	**$33,527**	**$32,839**	**$121,973**	**18**	**3.0%**	**$15.60**	**$0.00**	**3.1%**	**$21.10**
	MALIGNANT NEOPLASM OF BRONCHUS AND LUNG	$55,607	$4,746	$7,808	$68,161	*	*	$8.72	$0.00	0.1%	$1.29
	MALIGNANT NEOPLASM OF NASOPHARYNX	$0	$14,416	$3,164	$17,580	*	*	$2.25	$0.00	0.0%	$0.04
	MALIGNANT NEOPLASM OTHER AND ILL-DEFINED SITES	$0	$0	$12,208	$12,208	*	*	$1.56	$0.00	0.0%	$0.08
Endocrine/Metabolic	**Total - Health Condition**	**$50,598**	**$5,628**	**$55,638**	**$111,863**	**177**	**29.1%**	**$14.30**	**$0.00**	**19.6%**	**$8.40**
	TYPE 2 DIABETES MELLITUS	$50,598	$3,921	$29,616	$84,135	71	11.7%	$10.76	$0.00	5.1%	$1.98
	D/O OF LIPOPROTEIN METABOLISM & OTH LIPIDEMIAS	$0	$307	$6,950	$7,257	68	11.2%	$0.93	$0.00	7.9%	$0.62
	TYPE 1 DIABETES MELLITUS	$0	$0	$7,188	$7,188	6	1.0%	$0.92	$0.00	0.6%	$0.96
Ill-Defined Conditions	**Total - Health Condition**	**$0**	**$52,292**	**$48,579**	**$100,870**	**217**	**35.7%**	**$12.90**	**$0.00**	**37.5%**	**$20.91**
	PAIN IN THROAT AND CHEST	$0	$19,057	$4,807	$23,864	30	4.9%	$3.05	$0.00	5.1%	$3.60
	ABDOMINAL AND PELVIC PAIN	$0	$12,839	$2,518	$15,357	26	4.3%	$1.96	$0.00	7.2%	$3.71
	ABNORMALITIES OF BREATHING	$0	$1,877	$7,057	$8,934	22	3.6%	$1.14	$0.00	3.2%	$0.97
Circulatory System	**Total - Health Condition**	**$32,780**	**$22,618**	**$25,979**	**$81,377**	**137**	**22.5%**	**$10.41**	**$0.00**	**15.4%**	**$23.90**
	CEREBRAL INFARCTION	$20,937	$0	$1,050	$21,987	*	*	$2.81	$0.00	0.2%	$1.00
	ESSENTIAL PRIMARY HYPERTENSION	$7,115	$3,389	$8,512	$19,016	87	14.3%	$2.43	$0.00	10.1%	$1.35
	CHRONIC ISCHEMIC HEART DISEASE	$0	$13,784	$5,089	$18,874	12	2.0%	$2.41	$0.00	1.4%	$4.00
Musculoskeletal System	**Total - Health Condition**	**$34,642**	**$11,963**	**$31,215**	**$77,820**	**93**	**15.3%**	**$9.95**	**$0.00**	**29.2%**	**$34.22**
	OSTEOARTHRITIS OF KNEE	$34,642	$324	$4,295	$39,262	12	2.0%	$5.02	$0.00	1.6%	$4.34
	DORSALGIA	$0	$1,320	$9,563	$10,883	15	2.5%	$1.39	$0.00	9.5%	$3.97
	ACQUIRED DEFORMITIES OF FINGERS AND TOES	$0	$4,161	$1,347	$5,508	*	*	$0.70	$0.00	0.6%	$0.62
Subtotal of top 5 Health Conditions Categories		**$173,627**	**$126,027**	**$194,249**	**$493,903**	**419**	**68.9%**	**$63.16**	**$0.00**		**$108.53**
All Other Health Conditions Categories		**$170,144**	**$146,326**	**$180,977**	**$497,447**	**457**	**75.2%**	**$63.61**	**$0.00**		**$165.06**
Total		**$343,771**	**$272,353**	**$375,226**	**$991,350**	**608**	**100.0%**	**$126.77**	**$0.00**	**100.0%**	**$273.59**

* This value is not shown due to small numbers

Top Five Target Program Conditions by Relationship, Setting and PMPM

Fast Facts:
1. For the top 5 target program conditions listed above, employees account for 100.0% of total paid claims.
2. Compared to the prior period, PMPM decreased 0% and is -9.9% higher than the Benchmark.

			Paid Amount				Paid Amount PMPM				Prevalence Per 1000		
Target Program Conditions	Relationship	Unique Claimants	Total	Inpatient	Outpatient	Professional	Current	Prior	Commercial Benchmark	Percent Variance to Commercial Benchmark	Current	Commercial Benchmark	Percent Variance to Commercial Benchmark
Cancer	**Total**	**11**	**$86,575**	**$55,607**	**$19,548**	**$11,420**	**$21.83**	**$0.00**	**$26.29**	**-17.0%**	**8.3**	**4.9**	**71.0%**
	Employee/Self	11	$86,575	$55,607	$19,548	$11,420	$21.83	$0.00	$34.79	-37.2%	8.3	27.9	-70.2%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$42.97	-100.0%	0.0	30.6	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.56	-100.0%	0.0	2.2	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Diabetes	**Total**	**47**	**$73,439**	**$50,598**	**$2,025**	**$20,816**	**$18.52**	**$0.00**	**$2.91**	**536.0%**	**35.6**	**11.9**	**198.2%**
	Employee/Self	47	$73,439	$50,598	$2,025	$20,816	$18.52	$0.00	$3.71	399.1%	35.6	71.7	-50.4%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$4.23	-100.0%	0.0	66.1	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$1.01	-100.0%	0.0	4.7	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Maternity	**Total**	**9**	**$37,286**	**$20,046**	**$3,276**	**$13,965**	**$9.40**	**$0.00**	**$12.84**	**-26.8%**	**6.8**	**5.4**	**25.7%**
	Employee/Self	9	$37,286	$20,046	$3,276	$13,965	$9.40	$0.00	$12.50	-24.8%	6.8	21.3	-68.0%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$28.61	-100.0%	0.0	47.0	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$4.29	-100.0%	0.0	9.6	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Hypertension	**Total**	**55**	**$12,186**	**$7,115**	**$614**	**$4,458**	**$3.07**	**$0.00**	**$1.36**	**126.4%**	**41.6**	**22.0**	**89.3%**
	Employee/Self	55	$12,186	$7,115	$614	$4,458	$3.07	$0.00	$2.03	51.7%	41.6	136.2	-69.5%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$1.90	-100.0%	0.0	118.7	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.09	-100.0%	0.0	3.3	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Chronic Obstructive Pulmonary Disease	**Total**	**7**	**$6,896**	**$6,419**	**$49**	**$428**	**$1.74**	**$0.00**	**$0.74**	**135.9%**	**5.3**	**1.9**	**174.5%**
	Employee/Self	7	$6,896	$6,419	$49	$428	$1.74	$0.00	$0.92	88.9%	5.3	11.3	-53.1%
	Spouse/Partner	0	$0	$0	$0	$0	$0.00	$0.00	$1.47	-100.0%	0.0	10.8	-100.0%
	Child/Other Dependent	0	$0	$0	$0	$0	$0.00	$0.00	$0.05	-100.0%	0.0	1.0	-100.0%
	Unassigned	0	$0	$0	$0	$0	$0.00	$0.00	$0.00	0.0%	0.0	0.0	0.0%
Subtotal		**125**	**$216,383**	**$139,784**	**$25,512**	**$51,087**	**$54.56**	**$0.00**	**$44.14**	**23.6%**			
All Other Target Program Conditions			**$8,009**	**$0**	**$1,861**	**$6,148**	**$2.02**	**$0.00**	**$18.68**	**-89.2%**			
Total			**$224,391**	**$139,784**	**$27,373**	**$57,234**	**$56.58**	**$0.00**	**$62.82**	**-9.9%**			

Based on Medical Claims only.
Sorted by Paid Amount PMPM.
Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Preventive Care Services

Fast Facts:

1. Screening compliance rates improved from the prior period for 37.5% of the Preventive Care Screenings.

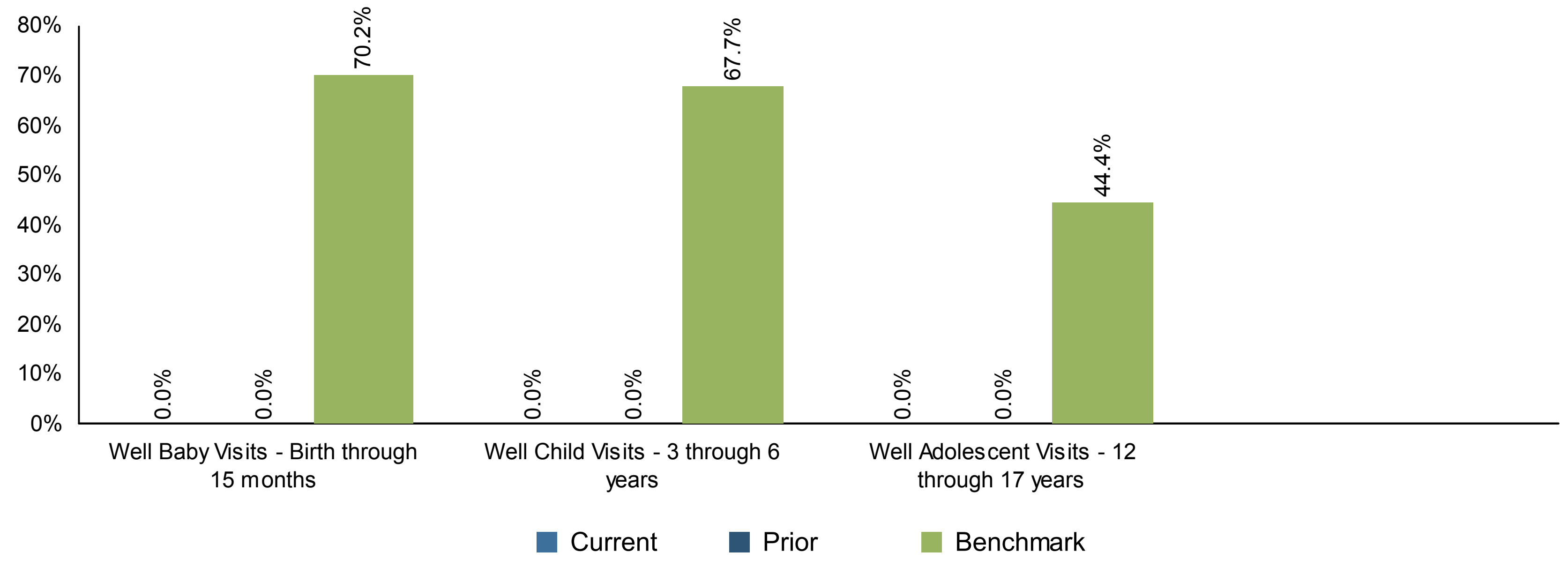
2. Membership compliance with Preventive Care Screenings and Immunizations had the greatest difference from the Anthem Benchmark for these categories:

Well Baby Visits - Birth through 15 months	-70.2% variance from the Benchmark
Well Baby Visits - 3 through 6 years	-67.7% variance from the Benchmark
Cervical Cancer Screening	-61.7% variance from the Benchmark

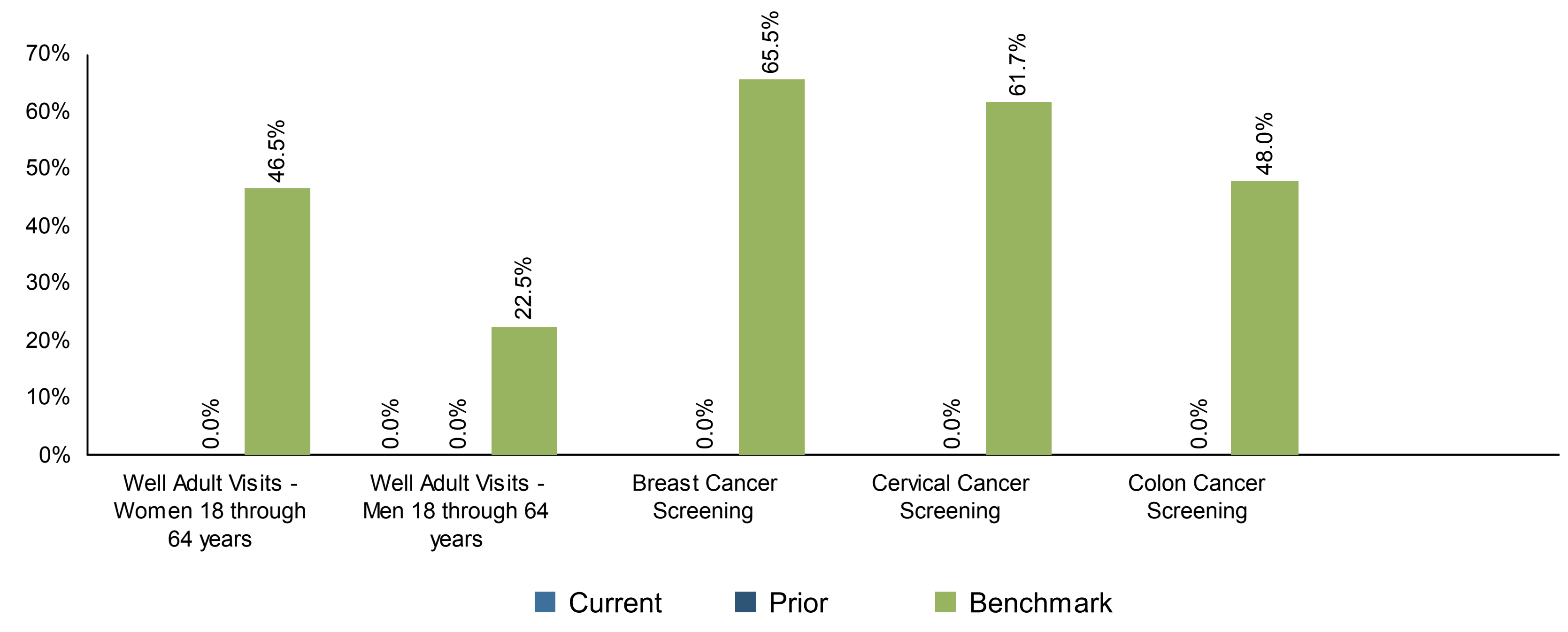
Category	Eligible Members	Members Receiving Care	Current Percent Compliance	Prior Percent Compliance	Commercial Benchmark Percent Compliance	Return to Guideline Compliance
Well Baby Visits - Birth through 15 months	0	0	0.0%	0.0%	70.2%	0.0%
Well Child Visits - 3 through 6 years	0	0	0.0%	0.0%	67.7%	0.0%
Well Adolescent Visits - 12 through 17 years	0	0	0.0%	0.0%	44.4%	0.0%
Well Adult Visits - Women 18 through 64 years	*	*	*	0.0%	46.5%	0.0%
Well Adult Visits - Men 18 through 64 years	6	0	0.0%	0.0%	22.5%	0.0%
Breast Cancer Screening	*	*	*	0.0%	65.5%	0.0%
Cervical Cancer Screening	*	*	*	0.0%	61.7%	0.0%
Colon Cancer Screening	*	*	*	0.0%	48.0%	0.0%

* This value is not shown due to small numbers

Childhood Preventive Services Percent Compliance



Adult Preventive Services Percent Compliance



Top 25 Target Episode Treatment Groups

Fast Facts:
1. The leading target episode treatment family based upon paid amount is **Diabetes**
2. The top three Episodes/1000 are **Hypertension**; **Skin Disorders MISC** and **Routine Exams and Preventive Screenings**
3. In comparison, the top 3 Episodes/1000 for the Benchmark are **Routine Exams and Preventive Screenings**; **Skin Disorders MISC** and **Digestive Disorders MISC**

	Group							Commercial Benchmark		
Target Episode Treatment Group	Paid Amount	Paid Amount PMPM	Episode Count	Unique Claimants	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend	Episodes Per 1000	Percent of Total Episodes	Episodes Per 1000 Trend
Diabetes	$74,103	$18.68	50	45	37.8	5.8%	0.0%	66.9	1.8%	3.4%
Cancer-Lung and Other Pulmonary	$70,379	$17.75	3	*	2.3	0.4%	0.0%	1.2	0.0%	-8.5%
Blood Disorders MISC	$41,676	$10.51	12	12	9.1	1.4%	0.0%	26.2	0.7%	6.6%
Infectious Diseases MISC	$40,213	$10.14	7	7	5.3	0.8%	0.0%	54.1	1.4%	10.9%
Pregnancy	$33,725	$8.50	6	6	4.5	0.7%	0.0%	25.3	0.7%	11.3%
Non-malignant Neoplasm-All Other	$23,767	$5.99	17	16	12.9	2.0%	0.0%	44.9	1.2%	1.4%
Hypertension	$23,122	$5.83	98	98	74.1	11.4%	0.0%	161.8	4.3%	2.6%
Gyn Disorders MISC	$21,674	$5.46	21	19	15.9	2.5%	0.0%	93.9	2.5%	8.8%
Digestive Disorders MISC	$17,269	$4.35	27	24	20.4	3.2%	0.0%	170.1	4.5%	10.4%
Hernias	$14,466	$3.65	4	*	3.0	0.5%	0.0%	9.9	0.3%	4.9%
Cancer-Other Low Risk	$13,970	$3.52	1	*	0.8	0.1%	0.0%	2.6	0.1%	0.2%
Skin Disorders MISC	$12,755	$3.22	59	53	44.6	6.9%	0.0%	206.8	5.5%	7.4%
Routine Exams and Preventive Screenings	$11,431	$2.88	55	53	41.6	6.4%	0.0%	440.0	11.6%	2.6%
Asthma	$8,825	$2.23	12	12	9.1	1.4%	0.0%	58.8	1.6%	26.3%
Cancer-Breast	$8,657	$2.18	6	6	4.5	0.7%	0.0%	6.8	0.2%	-1.3%
Non-specific Signs, Symptoms, Exams	$8,544	$2.15	25	21	18.9	2.9%	0.0%	89.5	2.4%	10.0%
Genitourinary Disorders MISC	$7,657	$1.93	19	19	14.4	2.2%	0.0%	80.5	2.1%	8.1%
Depression	$7,470	$1.88	9	9	6.8	1.1%	0.0%	69.5	1.8%	7.7%
Joint Degeneration except low back	$5,732	$1.45	20	20	15.1	2.3%	0.0%	65.1	1.7%	7.6%
Non-Cancer-Breast	$5,591	$1.41	6	6	4.5	0.7%	0.0%	9.0	0.2%	-3.1%
Cardiac - Ischemic Heart Disease	$5,262	$1.33	11	11	8.3	1.3%	0.0%	24.8	0.7%	0.5%
Orthopedic Disorders MISC	$5,026	$1.27	20	18	15.1	2.3%	0.0%	107.0	2.8%	5.9%
Bursitis and Tendinitis	$4,948	$1.25	12	11	9.1	1.4%	0.0%	33.3	0.9%	3.1%
Peripheral thromboses and Emboli	$4,183	$1.05	1	*	0.8	0.1%	0.0%	4.0	0.1%	20.6%
Glaucoma	$4,130	$1.04	21	21	15.9	2.5%	0.0%	19.7	0.5%	-1.5%
Subtotal of Top 25	**$474,578**	**$119.66**	**522**	**322**	**394.9**	**61.0%**	**0.0%**	**1,871.4**	**49.4%**	**6.2%**
All Other Target Episodes	**$79,104**	**$19.95**	**334**	**238**	**252.6**	**39.0%**	**0.0%**	**1,918.9**	**50.6%**	**10.5%**
Total	**$553,682**	**$139.61**	**856**	**418**	**647.5**	**100.0%**	**0.0%**	**3,790.3**	**100.0%**	**8.3%**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode Data is updated on a quarterly basis.

Services provided by Empire HealthChoice HMO, Inc. and/or Empire HealthChoice Assurance, Inc., licensees of the Blue Cross and Blue Shield Association, an association of independent Blue Cross and Blue Shield plans.

Top 5 Target Episode Treatment Group Drill Down

Fast Facts:
1. The top five Target Episode Treatment Groups represent **47.0%** of total paid and **9.1%** of total Episodes in the current period.
2. Within the Target Episode Treatment Groups, Episodes per 1000 for **Diabetes** increased **0.0%** from the prior period.

		Group						Commercial Benchmark	
Target Episode Treatment Group	**Episode Treatment Group**	**Paid Amount**	**Paid Amount PMPM**	**Episode Count**	**Unique Claimants**	**Episodes per 1000**	**Episodes per 1000 Trend**	**Paid Amount PMPM**	**Episodes per 1000**
Diabetes	**Total - Target Episode Treatment Group**	**$74,103**	**$18.68**	**50**	**45**	**37.8**	**0.0%**	**$8.64**	**66.9**
	Diabetes	$58,596	$14.77	44	44	33.3	0.0%	$8.43	64.4
	Diabetic retinopathy	$15,507	$3.91	6	6	4.5	0.0%	$0.22	2.5
Cancer-Lung and Other Pulmonary	**Total - Target Episode Treatment Group**	**$70,379**	**$17.75**	**3**	*	**2.3**	**0.0%**	**$2.79**	**1.2**
	Malignant neoplasm of pulmonary system	$70,379	$17.75	3	*	2.3	0.0%	$2.78	1.2
Blood Disorders MISC	**Total - Target Episode Treatment Group**	**$41,676**	**$10.51**	**12**	**12**	**9.1**	**0.0%**	**$1.82**	**26.2**
	Iron deficiency anemia	$41,341	$10.42	3	*	2.3	0.0%	$0.27	6.6
	Other hematologic diseases	$265	$0.07	6	6	4.5	0.0%	$0.90	15.2
	Hematology signs & symptoms	$40	$0.01	1	*	0.8	0.0%	$0.02	0.9
Infectious Diseases MISC	**Total - Target Episode Treatment Group**	**$40,213**	**$10.14**	**7**	**7**	**5.3**	**0.0%**	**$5.25**	**54.1**
	Septicemia	$38,132	$9.61	2	*	1.5	0.0%	$4.17	2.6
	Infectious diseases signs & symptoms	$1,584	$0.40	2	*	1.5	0.0%	$0.20	15.8
	Other infectious diseases	$407	$0.10	1	*	0.8	0.0%	$0.61	19.0
Pregnancy	**Total - Target Episode Treatment Group**	**$33,725**	**$8.50**	**6**	**6**	**4.5**	**0.0%**	**$12.79**	**25.3**
	Pregnancy, with delivery	$29,821	$7.52	2	*	1.5	0.0%	$11.36	14.2
	Pregnancy, not yet delivered	$3,612	$0.91	3	*	2.3	0.0%	$0.80	7.8
	Induced abortion	$292	$0.07	1	*	0.8	0.0%	$0.11	0.7
Subtotal of Top 5 Target Episode Summary Groups		**$260,097**	**$65.58**	**78**	**71**	**59.0**	**0.0%**	**$31.30**	**173.6**
All Other Episode Summary Groups		**$293,585**	**$74.03**	**778**	**398**	**588.5**	**0.0%**	**$260.41**	**3,616.7**
Total		**$553,682**	**$139.61**	**856**	**418**	**647.5**	**0.0%**	**$291.71**	**3,790.3**

* This value is not shown due to small numbers

Episode: all services related to the condition for a period of time.
Episode data is refreshed on a quarterly basis.

UFCW LOCAL 1500 W F - Total Special Part Timers

Current Incurred Period: Oct 2014 - Sep 2015 Paid through: Dec 2015

Prior Incurred Period: Oct 2013 - Sep 2014 Paid through: Dec 2015

Lifestyle Conditions By Paid Amount

Fast Facts

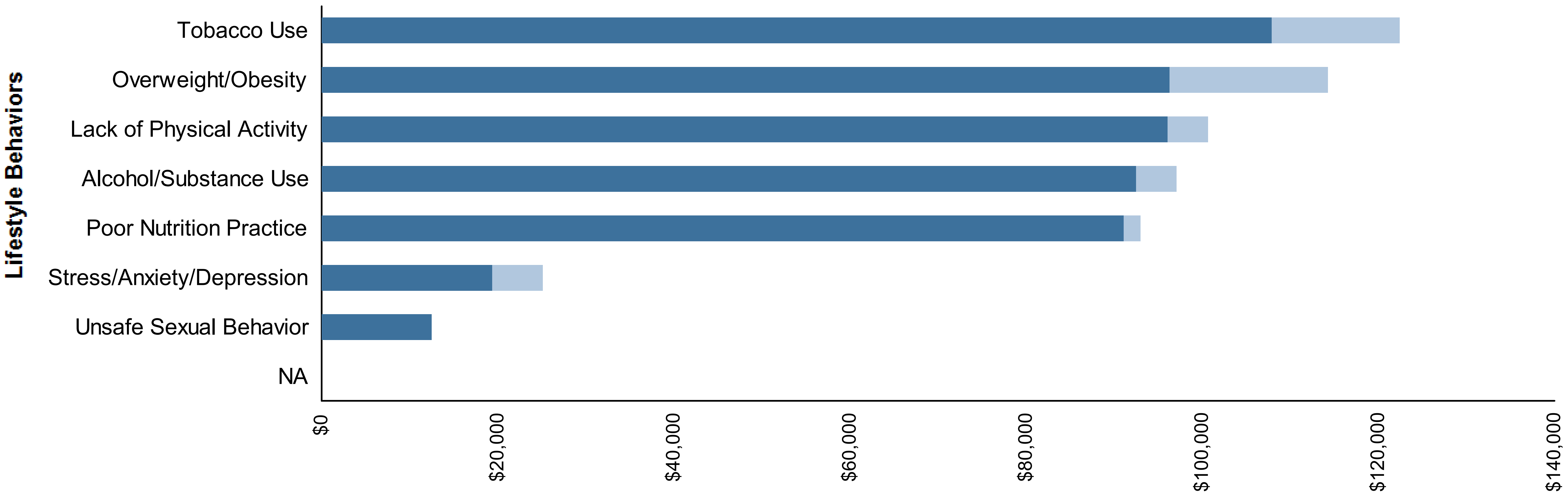
1. Claims attributed to specific Lifestyle conditions make up 33.3% of the total dollars spent
2. Diabetes Mellitus, Type 2 represents the primary Lifestyle Related Condition by paid amount and is 11.2% of the total paid claims amount in the current period.
3. Hypertension represents the highest Lifestyle Related Condition per 1000 and is 52.4% below the Benchmark.

	Group						Commercial Benchmark				Lifestyle Behaviors							
Lifestyle Condition	**Paid Amount**	**Unique Claimants**	**Paid Amount Per Claimant**	**Paid Amount PMPM**	**Prevalence Per 1000**	**Prevalence Trend**	**Paid Amount Per Claimant**	**Paid Amount PMPM**	**Prevalence Per 1000**	**Prevalence Trend**	**Obesity**	**Lack of Physical Activity**	**Tobacco Use**	**Alcohol/ Substance Use**	**Poor Nutrition Practice**	**Excessive Sun Exposure**	**Stress/ Anxiety/ Depression**	**Unsafe Sexual Behavior**
Diabetes Mellitus, Type 2	$66,894	45	$1,487	$16.87	34.0	0.0%	$508	$1.91	45.1	-3.2%	D	D		D	D			
Cancer - Lung	$65,344	*	*	$16.48	1.5	0.0%	$16,738	$1.35	1.0	-13.4%			D					
Cancer - Head/Neck	$12,535	*	*	$3.16	0.8	0.0%	$13,032	$0.65	0.6	-6.1%			D	D				D
Hypertension	$12,233	56	$218	$3.08	42.4	0.0%	$250	$1.85	89.0	-6.1%	D	D	D	D	D		D	
Asthma	$7,292	6	$1,215	$1.84	4.5	0.0%	$518	$1.06	24.6	-1.0%	I		D					
Cancer - Breast	$6,040	6	$1,007	$1.52	4.5	0.0%	$9,038	$4.28	5.7	-4.7%	I		I					
Stress/Anxiety/Depression	$4,446	6	$741	$1.12	4.5	0.0%	$442	$1.55	41.9	6.3%	I	I	I	I			D	
Coronary Artery Disease	$4,130	10	$413	$1.04	7.6	0.0%	$5,784	$6.96	14.4	-14.2%	D	D	D		D			
High Cholesterol	$4,124	48	$86	$1.04	36.3	0.0%	$111	$0.63	68.0	-10.6%	D	D			D			
Osteoarthritis Except Low Back	$3,563	14	$254	$0.90	10.6	0.0%	$3,172	$8.33	31.5	-3.3%	D	D	I				I	
Cancer - Prostate	$2,517	*	*	$0.63	1.5	0.0%	$5,339	$1.27	2.9	-11.9%			D					
Digestive Symptoms	$2,014	12	$168	$0.51	9.1	0.0%	$514	$1.41	33.0	-2.4%					D		D	
Low Back Problems	$1,745	*	*	$0.44	3.8	0.0%	$1,229	$6.71	65.5	0.0%	D	D					I	
Renal Stones	$1,040	*	*	$0.26	0.8	0.0%	$3,005	$2.16	8.6	0.9%	D	D	D		I			
Peripheral Vascular Disorders	$896	*	*	$0.23	3.0	0.0%	$3,745	$1.81	5.8	-14.3%	D	D	D		I			
COPD and Bronchitis	$851	11	$77	$0.21	8.3	0.0%	$325	$0.95	35.3	-0.5%			D					
Cerebrovascular Disease (eg. stroke)	$726	*	*	$0.18	1.5	0.0%	$5,005	$0.98	2.3	-14.3%	D	D	D		D			
Tobacco Use	$315	*	*	$0.08	0.8	0.0%	$194	$0.04	2.5	5.7%			D				I	
Gout	$308	*	*	$0.08	1.5	0.0%	$242	$0.09	4.2	-3.7%	D	D		D	D			
Malnutrition	$246	6	$41	$0.06	4.5	0.0%	$164	$0.23	16.9	-1.5%			I	D	D		D	
All Other Lifestyle Conditions	$1,274	17	$75	$0.32	12.9	0.0%		$14.43			D = Direct Association				I = Indirect Association			
Total of All Lifestyle Conditions	**$198,532**	**207**	**$959**	**$50.06**	**156.6**	**0.0%**		**$58.65**										
Total of All Non-Lifestyle Conditions	**$398,184**																	
Total	**$596,717**																	

* This value is not shown due to small numbers

1. The Total of All Lifestyle Conditions (Paid Amount) is the total claim expense for conditions most commonly associated with lifestyle behaviors.
2. Direct Association: Scientific studies show that the condition is affected as a direct result of the behavior indicated.
3. Indirect Association: Scientific studies show that the condition may be affected as a result of the behavior indicated.

Lifestyle Associated Dollars by Behavior



Lifestyle Behavior	Direct Associated Expense	Indirect Associated Expense	Total Associated Expense
Tobacco Use	$107,922	$14,554	$122,475
Overweight/Obesity	$96,345	$17,902	$114,247
Lack of Physical Activity	$96,058	$4,652	$100,711
Alcohol/Substance Use	$92,472	$4,652	$97,124
Poor Nutrition Practice	$91,107	$1,936	$93,043
Stress/Anxiety/Depression	$19,401	$5,758	$25,160
Unsafe Sexual Behavior	$12,535	$0	$12,535
NA	$0	$0	$0

1. The dollars represented in this graph reflect all Lifestyle conditions and are not limited to the top 20 displayed in this report.
2. Total Expense: Amounts displayed indicate claim expenses associated with behaviors that scientific studies show are contributing factors to the lifestyle conditions in the table above.
3. The expenses associated with each of the behaviors graphed above are not mutually exclusive. Expenses associated with one behavior may also be counted in another behavior.